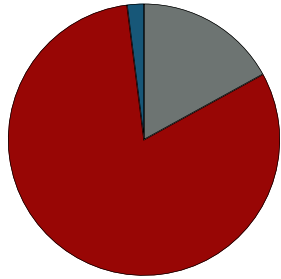
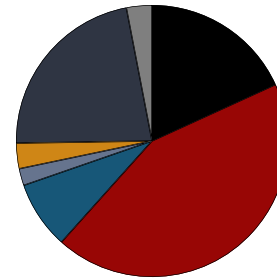


REVENUE



	2019	2018
Donations under \$1,000 (77%)	3,938,794	\$3,957,153
Donations \$1,000 or greater (22%)	1,134,940	1,088,522
Events, Interest & Other (1%)	21,621	56,541
Total Revenue	\$5.1M	\$5.1M

EXPENDITURES



	2019	2018
Publications & Supporter Services (44%)	2,221,562	\$2,061,815
Communications & Campaigns (24%)	1,205,463	1,232,910
Development & Events (13%)	635,202	836,980
Administration (9%)	483,593	453,485
Student Programs (4%)	211,978	147,559
Meetings & Travel (4%)	197,533	146,457
Technology (2%)	98,843	127,459
Total Expenses	\$5.1M	\$5.0M

SUPPORTERS (2019)	215,009
DONATIONS < \$1,000	29,827
DONATIONS > \$1,000	690

EXCESS REVENUE OVER EXPENDITURE

2019	→ \$41,182
2018	→ \$95,550

A supporter is anyone who donates or voluntarily signs onto a CTF campaign or join appeal.

EMPLOYEE
COMPENSATION

