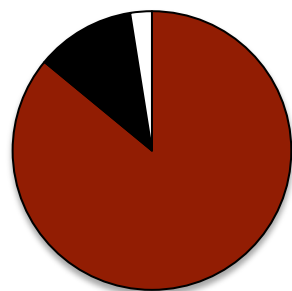


REVENUE



- Donations under \$1,000 78%
- Donations \$1,000 or greater 16%
- Events, Interest & Other 6%

	2014	2013
Donations under \$1,000	\$3,296,368	\$3,390,433
Donations \$1,000 or greater	670,354	454,440
Events/Interest/Other	253,844	98,873
Total Revenue	\$4.2 M	\$3.9M

SUPPORTERS (2014) 81,724

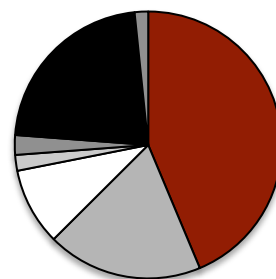
DONATIONS < \$1,000 23,119

DONATIONS \$1,000 + 407

A supporter is anyone who voluntarily signs onto a CTF campaign or join appeal. There is no cost associated with being a supporter. Supporters will be asked for financial contributions.

EXPENDITURES

	2014	2013
Publications & Supporter Services	\$1,838,303	\$1,651,054
Development & Events	793,098	664,411
Administration	394,178	432,639
Technology	80,405	94,214
Meetings & Travel	100,399	168,506
Communications	933,098	799,327
Student Programs	68,740	13,382
Total Expenses	\$4.2 M	\$3.8 M

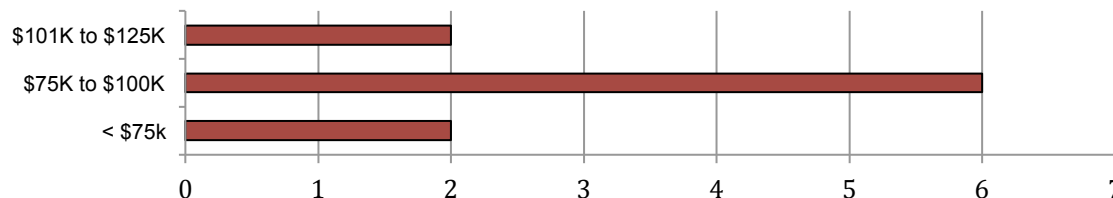


- Publications & Supporter Services 44%
- Development & Events 19%
- Administration 9%
- Technology 2%
- Meetings & Travel 2%
- Communications & Campaigns 22%
- Student Programs 2%

EXCESS REVENUE OVER EXPENDITURE

2014	----->	\$12,344
2013	----->	\$120,213

EMPLOYEE COMPENSATION



TOP 10 HIGHEST COMPENSATED POSITIONS