Ⅲ TORONTO

City Clerk's Office
John Elvidge, Interim City Clerk

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FOR FURTHER INFORMATION
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January 12, 2021

Ms. Jasmine Moulton
Canadian Taxpayers Federation

Dear Ms. Moulton:

Subject: **City of Toronto Access Request Number: AG-2020-01990**

I am replying to your access request under the *Municipal Freedom of Information and Protection of Privacy Act.*

You have requested access to a complete copy of the records that show the estimate cost per one shelter bed in the city of Toronto (could also show total amount of funding for shelters divided by the total number of shelter beds funded by the city). Documents could include budget notes, reports, presentations, analysis, etcetera.

We asked staff of Shelter, Support, and Housing Administration to search for records responsive to your request. This decision reflects the results of their search.

Decision

Access is granted in full to the records found by staff of Shelter, Support, and Housing Administration.

Ms. Better Teixeira   January 12, 2021

Should you have any questions, please contact Wendy Liu.

Yours truly,

(Original signed by Susan Campbell for John Elvidge)

John Elvidge
Interim City Clerk

City of Toronto freedom of information request, AG#2020-01990

Please provide documents that show the estimate cost per one shelter bed in the city of Toronto (could also show total amount of funding for shelters divided by the total number of shelter beds funded by the city). Documents could include budget notes, reports, presentations, analysis, etc.

	2020 Budgeted Cost ($)	Bed Nights (#)	Average Cost / per bed night ($)	Beds (#)
Total	129,436,205	1,745,088	74.17	4,768

Please note (for calculation purposes), "bed nights" is number of beds multiplied by 366 days.

$$129,436,205 \div 4,768 = \$27,147 \text{ (cost of 1 shelter bed /year)}$$

$$\frac{\text{Cost of Rail Deck park}}{\text{Cost of 1 shelter bed/yr}} = \frac{\$3.763 \text{ Billion}}{\$27,147}$$

$$\text{Cost of RDP} = 138,616 \text{ shelter beds for one year}$$