

HALIBURTON HIGHLANDS HEALTH SERVICES

01-1-7115500-43040

KWH	Haliburton Site	Minden Site	TOTAL
2012/13	1,186,963	1,669,419	2,856,382
2013/14	1,130,222	1,511,397	2,641,619
2014/15	1,080,160	1,520,640	2,600,800
2015/16	1,136,480	1,560,240	2,696,720
2016/17	1,239,200	1,657,200	2,896,400
Total Costs			
2012/13	\$ 150,092.49	\$ 190,742.57	\$ 340,835.06
2013/14	\$ 156,070.84	\$ 190,305.97	\$ 346,376.81
2014/15	\$ 160,624.50	\$ 205,086.12	\$ 365,710.62
2015/16	\$ 185,548.15	\$ 230,957.69	\$ 416,505.84
2016/17	\$ 282,242.46	\$ 303,520.19	\$ 585,762.65