

## Top 20 Individual Relocations

Department	Origin	Destination	House Sale	House Purchase	Other	Total
CRA	Richmond Hill, ON	Belleville, ON	\$522,960	\$0	\$15,589	\$538,549
CRA	Ottawa, ON	Victoria, BC	\$183,092	\$0	\$15,527	\$198,619
CRA	Toronto, ON	Winnipeg, MB	\$139,238	\$1,258	\$37,756	\$178,251
CRA	Ottawa, ON	Calgary, AB	\$93,523	\$1,984	\$54,412	\$149,919
Aboriginal	Iqaluit, NU	Yellowknife, NT	\$15,116	\$3,268	\$116,604	\$134,987
PWGSC	Halifax, NS	Ottawa, ON	?	?	?	\$133,365
ESDC	Ottawa, ON	Dartmouth, NS	?	?	?	\$124,400
Aboriginal	Ottawa, ON	Yellowknife, NT	\$51,995	\$3,405	\$67,062	\$122,462
Aboriginal	Vancouver, BC	Ottawa, ON	\$83,047	\$0	\$31,790	\$114,837
CRA	Mississauga, ON	Ottawa, ON	\$71,169	\$13,147	\$29,292	\$113,608
ESDC	Regina, SK	Yellowknife, NT	?	?	?	\$107,101
Aboriginal	Riverview, NB	Kronau, SK	\$34,947	\$2,931	\$68,739	\$106,616
PWGSC	Dartmouth, NS	Gatineau, QC	?	?	?	\$106,363
CRA	Winnipeg, MB	Calgary, AB	\$73,102	\$2,244	\$28,353	\$103,699
Aboriginal	Ottawa, ON	Iqaluit, NU	\$56,028	\$1,947	\$43,461	\$101,436
CRA	St-John, NL	Kingston, ON	\$49,753	\$6,831	\$43,586	\$100,170
ESDC	Ottawa, ON	Vancouver, BC	?	?	?	\$99,699
CRA	Moncton, NB	Ottawa, ON	\$61,900	\$12,240	\$23,644	\$97,784
CRA	Quispamsis, NB	Moncton, NB	\$43,549	\$3,873	\$39,863	\$87,286
CRA	Cornerbrook, NL	St-John, NL	\$44,491	\$12,165	\$30,203	\$86,858

## Relocations Costs

Department	2014-15	2015-16	2016-17
Aboriginal Affairs	\$1,430,428	\$1,430,428	\$1,430,428
CRA	\$2,809,075	\$2,520,475	\$1,510,975
ESSDC	\$2,754,993	\$2,330,921	\$375,090
Finance	\$69,047	\$53,191	\$40,725
PWGSC	\$1,850,391	\$938,719	\$673,992
Justice	\$118,380	\$154,240	\$155,847
Treasury Board	\$10,922	\$0	\$49,730
<b>Total</b>	<b>\$9,043,237</b>	<b>\$7,427,973</b>	<b>\$4,236,788</b>

Note: Finance department data is calendar years.

## Number of Relocations

Department	2014-15	2015-16	2016-17
Aboriginal Affairs	47	53	53
CRA	102	101	71
ESSDC	178	127	54
Finance	19	16	17
PWGSC	126	83	87
Justice	11	21	13
Treasury Board	2	0	5
<b>Total</b>	<b>485</b>	<b>401</b>	<b>300</b>

## Average Cost of Relocation

Department	2014-15	2015-16	2016-17
Aboriginal Affairs	\$30,435	\$26,989	\$26,989
CRA	\$27,540	\$24,955	\$21,281
ESSDC	\$15,477	\$18,354	\$6,946
Finance	\$3,634	\$3,324	\$2,396
PWGSC	\$14,686	\$11,310	\$7,747
Justice	\$10,762	\$7,345	\$11,988
Treasury Board	\$5,461	\$0	\$9,946
<b>Average</b>	<b>\$18,646</b>	<b>\$18,524</b>	<b>\$14,123</b>

## Aboriginal Affairs

	2014-15	2015-16	2016-17
Home Sale and Purchase	\$364,326	\$448,364	\$358,411
Shipping	\$390,354	\$423,318	\$73,685
Other	\$675,748	\$558,746	\$998,332
<b>Total</b>	<b>\$1,430,428</b>	<b>\$1,430,428</b>	<b>\$1,430,428</b>
<b>Number of Relocations</b>	<b>47</b>	<b>53</b>	<b>53</b>
<b>Average Cost</b>	<b>\$30,435</b>	<b>\$26,989</b>	<b>\$26,989</b>

## CRA

	2014-15	2015-16	2016-17
House Hunting	\$142,532	\$150,175	\$81,110
Interim Living & Travel to New Location	\$192,588	\$183,819	\$169,839
Rental Accommodation	\$5,663	\$16,161	\$2,314
Sale / Disposal of Home	\$1,635,114	\$1,569,780	\$757,269
Purchase of Home	\$246,997	\$124,436	\$128,456
Transportation of Goods	\$425,647	\$389,998	\$333,681
Additional Benefits*	\$160,535	\$86,106	\$38,307
<b>TOTAL</b>	<b>\$2,809,075</b>	<b>\$2,520,475</b>	<b>\$1,510,975</b>
<b>Relocations</b>	<b>102</b>	<b>101</b>	<b>71</b>
<b>Average Cost</b>	<b>\$27,539.95</b>	<b>\$24,955.19</b>	<b>\$21,281.34</b>

\*Include. Misc. relocation expense allowance + Spousal employment assistance

## ESDC

	2014-15	2015-16	2016-17
Travel costs	\$59,436	\$43,764	\$12,966
Other relocation costs	\$2,009,631	\$1,673,856	\$128,338
Transportation and storage	\$553,785	\$389,594	\$185,851
Fees for relocation service provider	\$132,142	\$223,706	\$47,935
<b>Total</b>	<b>\$2,754,993</b>	<b>\$2,330,921</b>	<b>\$375,090</b>
<b>Relocations</b>	<b>178</b>	<b>127</b>	<b>54</b>
<b>Average Cost</b>	<b>\$15,477</b>	<b>\$18,354</b>	<b>\$6,946</b>

## Finance

	2014	2015	2016
House Hunting	\$13,667	\$3,168	\$4,407
Interim Living	\$7,044	\$14,009	\$10,021
Misc. & Administration	\$10,424	\$6,916	\$12,458
Transportation of Goods	\$28,599	\$17,706	\$8,872
Travel to New Location	\$8,242	\$5,849	\$3,945
Sundry	\$1,071	\$1,058	\$1,021
Utilities	\$0	\$84.75	\$0
Special Approved IAM&MA	\$0	\$4,400	\$0
<b>Total</b>	<b>\$69,047</b>	<b>\$53,191</b>	<b>\$40,725</b>
<b>Relocations</b>	<b>19</b>	<b>16</b>	<b>17</b>
<b>Average Cost</b>	<b>\$3,634</b>	<b>\$3,324</b>	<b>\$2,396</b>

## PWGSC

	2014-15	2015-16	2016-17
<b>Total</b>	<b>\$1,850,391</b>	<b>\$938,719</b>	<b>\$673,992</b>
<b>Relocations</b>	<b>126</b>	<b>83</b>	<b>87</b>
<b>Average Cost</b>	<b>\$14,686</b>	<b>\$11,310</b>	<b>\$7,747</b>

## Justice

	2014-15	2015-16	2016-17
Brookfield Costs	\$71,336	\$124,053	\$136,946
Central Removal Service	\$47,044	\$30,187	\$18,901
<b>Total</b>	<b>\$118,380</b>	<b>\$154,240</b>	<b>\$155,847</b>
<b>Relocations</b>	<b>11</b>	<b>21</b>	<b>13</b>
<b>Average Cost</b>	<b>\$10,762</b>	<b>\$7,345</b>	<b>\$11,988</b>

## Treasury Board

	2014-15	2015-16	2016-17
Rental Search Assistance Fee	\$791	\$0	\$0
House Hunting Trip	\$1,216	\$0	\$4,042
Non-Accountable Incidentals	\$650	\$0	\$650
Change of Address	\$75	\$0	\$0
Professional Movers	\$3,675	\$0	\$0
Travel to new location	\$452	\$0	\$0
Interim Lodging	\$1,322	\$0	\$0
Personalized Cash Payout	\$2,091	\$0	\$0
Non-Accountable Incidentals	\$650	\$0	\$0
Home Sale - Appraisal Fee	\$0	\$0	\$2,853
Unaccompanied move	\$0	\$0	\$1,028
Temporary Dual Residence Assistanc	\$0	\$0	\$13,159
Relocation Advance	\$0	\$0	\$8,500
Home Purchase	\$0	\$0	\$17,890
Professional Movers	\$0	\$0	\$1,122
Administrative	\$0	\$0	\$198
Travel to new location	\$0	\$0	\$193
Change of Address	\$0	\$0	\$95
<b>Total</b>	<b>\$10,922</b>	<b>\$0</b>	<b>\$49,730</b>
<b>Relocations</b>	<b>2</b>	<b>0</b>	<b>5</b>
<b>Average Cost</b>	<b>\$5,461</b>	<b>-</b>	<b>\$9,946</b>

## Individual Relocations

Department	Origin	Destination	Total
CRA	Richmond Hill	Belleville	\$538,549
CRA	Ottawa, ON	Victoria, BC	\$198,619
CRA	Toronto, ON	Winnipeg, MB	\$178,251
CRA	Ottawa, ON	Calgary	\$149,919
Aboriginal	Iqaluit, NU	Yellowknife, NT	\$134,987
PWGSC	Halifax, NS	Ottawa, ON	\$133,365
ESDC	Ottawa, ON	Dartmouth, NS	\$124,400
Aboriginal	Ottawa, ON	Yellowknife, NT	\$122,462
Aboriginal	Vancouver, BC	Ottawa, ON	\$114,837
CRA	Mississauga, ON	Ottawa, ON	\$113,608
ESDC	Regina, SK	Yellowknife, NT	\$107,101
Aboriginal	Riverview, NB	Kronau, SK	\$106,616
PWGSC	Dartmouth, NS	Gatineau, QC	\$106,363
CRA	Winnipeg, MB	Calgary, ON	\$103,699
Aboriginal	Ottawa, ON	Iqaluit, NU	\$101,436
CRA	St-John, NL	Kingston, ON	\$100,170
ESDC	Ottawa, ON	Vancouver, BC	\$99,699
CRA	Moncton, NB	Ottawa, ON	\$97,784
CRA	Quispamsis, NB	Moncton, NB	\$87,286
CRA	Cornerbrook	St-John, NL	\$86,858
ESDC	Gatineau, QC	Dartmouth, NS	\$84,863
PWGSC	Victoria, BC	Miramachi, NB	\$81,853
ESDC	Ottawa, ON	Edmonton, AB	\$81,220
Aboriginal	Saskatoon, SK	Whitehorse, YT	\$80,510
PWGSC	Ottawa, ON	Montreal, QC	\$78,140
Aboriginal	Gatineau, QC	Quebec, QC	\$78,095
PWGSC	Winnipeg, MB	Gatineau, QC	\$72,484
ESDC	Vancouver, BC	Gatineau, QC	\$72,216
ESDC	Montreal, QC	Vancouver, BC	\$70,822
ESDC	London, ON	Victoria, BC	\$70,474
Aboriginal	Ottawa, ON	Edmonton, AB	\$69,803
Aboriginal	Ottawa, ON	Regina, SK	\$69,533
ESDC	Winnipeg, MB	St.Jons NL	\$69,469
PWGSC	Frankford, ON	Miramachi, NB	\$65,700
Aboriginal	Ottawa, ON	Burnaby, BC	\$65,237
ESDC	Barrie, ON	Ottawa, ON	\$64,657
PWGSC	Ottawa, ON	Halifax, NS	\$59,770
PWGSC	Fredricton	Miramachi, NB	\$59,029
PWGSC	Ottawa, ON	Miramachi, NB	\$55,016
Justice	?	?	\$52,362
PWGSC	Toronto, ON	Kingston	\$50,757
Justice	?	?	\$46,268
Justice	?	?	\$44,875
Justice	?	?	\$26,815
Justice	?	?	\$25,892
Treasury Board	Ottawa, ON	Victoria, BC	\$21,648
Justice	?	?	\$21,032
Justice	?	?	\$18,075
Treasury Board	Regina, SK	Ottawa, ON	\$12,572
Justice	?	?	\$12,273
Justice	?	?	\$11,343
Justice	?	?	\$10,607
Treasury Board	Moncton, NB	Ottawa, ON	\$7,219
Treasury Board	Waterloo, ON	Ottawa, ON	\$5,922
Finance	Toronto , ON	Ottawa, ON	\$5,915
Finance	Vancouver, BC	Ottawa, ON	\$5,215
Treasury Board	Dieppe, NB	Ottawa, ON	\$5,184
Finance	Medicine Hat, AB	Ottawa, ON	\$5,011
Treasury Board	Montreal, QC	Ottawa, ON	\$5,000
Finance	Wellington	Ottawa, ON	\$5,000
Finance	Halifax , NS	Ottawa, ON	\$5,000
Finance	Toronto, ON	Ottawa, ON	\$5,000
Finance	Calgary, AB	Ottawa, ON	\$5,000
Finance	Toronto, ON	Ottawa, ON	\$5,000
Finance	Airdrie, AB	Ottawa, ON	\$5,000
Finance	Quebec, QC	Ottawa, ON	\$5,000
Treasury Board	Montreal, QC	Ottawa, ON	\$3,106