



Law, Land & Regulatory Affairs

3W – 2025 Victoria Avenue
Regina, SK
Canada S4P 0S1
Phone (306) 566-3180
Fax (306) 566-3113
afarago@saskpower.com

December 5, 2013

Colin Craig
1881 Portage Avenue
PO Box 42123
Winnipeg, MB
R3J 3X7

Dear Mr. Craig:

RE: Access to Information Request SPC21/13G

Your Access to Information Request was received in our office on November 5, 2013 requesting the following information:

“Please provide documentation on the cost of renovations and upgrades to SaskPower’s downtown Regina office (on Victoria Ave). Please include any budgets prepared for the work (any work that commenced after Jan. 1, 2013 until Dec. 31, 2016.) or documents that breakdown costs by activity (eg. Replacing carpets, replacing light fixtures, painting, etc.)”

Your request for access to the above has been granted.

Completed 2013 Renovations (these are approx. values)

2013 OM&A and Renovation Costs		
9th floor	Renovate centre office (started in 2012)	\$ 15,500
7th floor	Reno - Engineering Services (started in 2012)	\$ 30,000
7th floor	Office for Transmission (started in 2012)	\$ 2,000
7th floor	Convert office to meeting rooms (started in 2012)	\$ 500
6th floor	Move files to Chateau Towers, build 4 workstations, 1 manager office, demo office	\$8,000
Basement	Laydown area for IT&S (OH&S issue)	\$25,000
10th floor	One office and two workstation for early May	\$800
Main Floor	Redesign docking stations to as many workstation as possible	\$13,000
2nd floor	Meeting room into 1 office, and 3 workstations	\$2,000
3rd floor	Remove 2 workstations, install 1 office suite	\$2,000

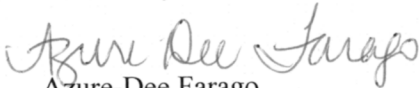
11th floor	Add 2 workstations into office on 11W	\$2,000
11th floor	Remove 2 office suites, install 6 workstations	\$7,000
6th floor	Convert supervisor office to testing lab	\$800
6th floor	Four workstations and office for Environmental Programs	\$2,500
7th floor	Modify reception workstation	\$200
10th floor	Convert office to workstations for HR Business Partners	\$1,100
Basement	Add 2 workstations and tables for laptop project for IT&S	\$1,150
11th floor	Add 2 workstations to empty office	\$480
6th floor	Convert meeting room to Supervisor Suite- Clean Coal	\$640
Basement	Security Door for stores	\$2,500
	Exterior decorating	\$4,000
	Parking lot lighting upgrades	\$3,500
	Lobby Renovation Costs	\$30,000
	Plumbing and mechanical repairs	\$57,000
	Miscellaneous painting	\$8,100
	Miscellaneous electrical maintenance	\$46,000
	HVAC maintenance	\$19,000
	Glazing replacement	\$5,100
	Building controls maintenance	\$15,000
	Modular furniture setup/takedown/moving	\$48,000
	Miscellaneous construction	\$50,000
	Locksmith	\$440
	Elevator replacement (to date)	\$2.015M
	Power door maintenance	\$2,800
2014 Budgeted Items		
	Elevator replacement	\$3.7M
	Fire Alarm Inspections	\$3,500
	Breaker and Transformer Maintenance	\$7,000.
	Generator maintenance	\$11,000
	Re-lamping Head Office (partial)	\$10,000
	Miscellaneous painting	\$10,000
	Miscellaneous construction	\$100,000

	Locksmith	\$1,000
	Miscellaneous electrical maintenance	\$50,000
	HVAC maintenance	\$19,000
	Glazing replacement	\$5,100
	Building controls maintenance	\$16,000
	Modular furniture setup/takedown/moving	\$50,000

Compilation of actual costs for each project would take approximately 20 - 30 person hours. If you still require these, please advise and we will then prepare an Estimate of Costs.

The 2015 budgets have not been prepared yet.

Yours truly,



Azure-Dee Farago
Access Officer
Freedom of Information