

**Firearms Registry Costs:  
2001 -- 2012  
The Minister's Dream**

Fiscal Year	Annual Cost (millions)	Cumulative Cost (millions)	Comments
<b>2001-2002</b>	\$ 688.0	\$ 688.0	Cost to date -- verified by Auditor General, Dec. 2002
<b>2002-2003</b>	172.5	860.5	Minister's estimate
<b>2003-2004</b>	113.1	973.6	Minister's estimate without "transition" costs
<b>2004-2005</b>	118.3	1,091.9	4.6% increase (budget avg.)*
<b>2005-2006</b>	100.6	1,192.5	Annual cost reduced by 15% from previous year
<b>2006-2007</b>	85.5	1,277.9	Annual cost reduced by 15% from previous year
<b>2007-2008</b>	72.7	1,350.6	Annual cost reduced by 15% from previous year
<b>2008-2009</b>	67.0	1,417.6	Minister's target of steady-state \$67.0 million per year
<b>2009-2010</b>	67.0	1,484.6	Minister's target of steady-state \$67.0 million per year
<b>2010-2011</b>	67.0	1,551.6	Minister's target of steady-state \$67.0 million per year
<b>2011-2012</b>	67.0	1,618.6	Minister's target of steady-state \$67.0 million per year
<b>2012-2013</b>	67.0	1,685.6	Minister's target of steady-state \$67.0 million per year
<b>Total 2003/04 to 2012/13</b>		<b>\$ 825.1</b>	\$283.7 million or 52.4% over the 10-year, \$541.4 million estimate

**Projected Cost  
1995 to 2012**

**\$ 1,685.6**

**Assumptions**

\*Minister's predicts extra "transition" costs.

Assumes March 25th Main Estimates hold for the entire year

<b>2002-2003</b>	\$ 172.5	\$113.5 million plus \$59 million to be approved March 25, 2003
<b>2003-2004</b>	\$ 113.1	Assumes \$113.1 million estimated for 2003-2004 does not increase
<b>2004-2005</b>	\$ 118.3	Assumes 4.6% increase in \$113.1 million estimated for 2003-2004