

APPENDIX

1. Enrolment by school division by year for the last five to 10 years:

2007 to 2018 September 30th PreK-12 Funded FTEs.

Note: FTEs in this table have been restated for comparison purposes to represent the current method of calculating FTEs for funding purposes. However, prior to the implementation of the current funding model in 2012, funding was not based on this method of calculating FTEs. 2009-10 to 2011-12 was a transition funding period where funding was based on previous years funding plus adjustments and prior to 2009 funding was based on the old FOG model.

Notes:	Includes ministry-designated PreK, non-Sask students, tuition expense students, home-based, and associate schools; Excludes non-ministry-designated PreK, Lloyd Alberta enrolments and +22 students.											
	Current Funding Model							Transition Funding Period			Old FOG Model	
School Division	PreK-12 FTEs Sep 2018 (January Projection)	PreK-12 FTEs Sep 2017	PreK-12 FTEs Sep 2016	PreK-12 FTEs Sep 2015	PreK-12 FTEs Sep 2014	PreK-12 FTEs Sep 2013	PreK-12 FTEs Sep 2012	PreK-12 FTEs Sep 2011	PreK-12 FTEs Sep 2010	PreK-12 FTEs Sep 2009	PreK-12 FTEs Sep 2008	PreK-12 FTEs Sep 2007
Chinook SD 211	5,701	5,711	5,734	5,647	5,731	5,754	5,820	5,831	5,895	6,017	6,031	6,116
Christ the Teacher RCSSD 212	1,665	1,681	1,653	1,672	1,631	1,634	1,619	1,613	1,629	1,683	1,713	1,729
Conseil des école Fransaskoises 310	1,669	1,593	1,573	1,524	1,535	1,464	1,373	1,381	1,330	1,261	1,194	492
Creighton SD 111	433	433	442	453	448	453	457	473	491	481	476	1,077
Good Spirit SD 204	6,066	5,977	5,985	5,978	5,997	6,000	5,847	5,807	5,797	5,752	5,750	5,744
Holy Family RCSSD 140	1,229	1,212	1,223	1,205	1,191	1,118	1,019	993	1,007	1,003	1,013	951
Holy Trinity RCSSD 22	2,120	2,100	2,040	2,000	1,978	1,968	2,017	2,129	2,040	2,001	1,950	1,991
Horizon SD 205	6,140	6,125	6,162	6,215	6,187	6,104	6,162	6,305	6,409	6,475	6,553	6,673
Ile a la Crosse SD 112	383	356	368	376	385	389	382	385	380	412	405	417
Light of Christ RCSSD 16	1,909	1,949	1,925	1,910	1,882	1,889	1,976	1,936	1,913	1,923	1,939	1,962
Living Sky SD 202	5,207	5,312	5,409	5,431	5,405	5,442	5,329	5,328	5,322	5,498	5,423	5,478
Lloydminster RCSSD 89	1,141	1,097	1,092	989	904	786	726	659	613	565	581	568
Lloydminster SD 99	1,777	1,724	1,721	1,679	1,590	1,529	1,494	1,453	1,483	1,412	1,278	1,243
North East SD 200	4,634	4,652	4,716	4,647	4,708	4,739	4,786	4,841	4,980	5,095	5,175	5,198
Northern Lights SD 113	4,451	4,269	4,393	4,379	4,285	4,236	4,210	4,296	4,284	4,315	4,331	4,312
Northwest SD 203	4,628	4,603	4,675	4,640	4,614	4,515	4,589	4,641	4,634	4,687	4,778	4,805
Prairie South SD 210	6,667	6,543	6,491	6,329	6,315	6,283	6,280	6,362	6,482	6,569	6,759	6,899
Prairie Spirit SD 206	10,674	10,515	10,470	10,286	9,957	9,695	9,465	9,273	9,129	9,124	8,975	8,716
Prairie Valley SD 208	8,109	8,086	8,001	7,891	7,790	7,764	7,809	7,616	7,668	7,710	7,840	7,919
Prince Albert RCSSD 6	2,934	2,977	2,981	3,016	2,918	2,999	2,911	2,873	2,867	2,939	2,937	2,946
Regina RCSSD 81	11,460	11,099	10,816	10,510	10,236	9,804	9,653	9,413	9,276	9,133	9,112	9,287
Regina SD 4	22,507	21,934	21,620	20,921	20,419	19,914	19,444	19,329	19,231	19,120	19,073	19,595
Saskatchewan Rivers SD 119	8,582	8,466	8,492	8,389	8,280	8,115	8,199	8,332	8,521	8,601	8,768	8,825
Saskatoon SD 13	23,891	23,402	23,226	22,337	21,799	21,286	20,708	20,029	19,685	19,459	18,992	19,275
South East Cornerstone SD 209	7,930	7,843	7,802	7,789	7,764	7,873	7,829	7,733	7,724	7,579	7,553	7,593
St. Paul's RCSSD 20	17,379	16,890	16,376	15,921	15,625	15,435	15,157	14,573	14,143	13,989	13,852	14,374
Sun West SD 207	4,996	5,000	4,937	4,839	4,498	4,383	4,316	4,243	4,362	4,389	4,446	4,546
Provincial Total	174,278	171,543	170,317	166,968	164,065	161,566	159,570	157,840	157,291	157,189	156,894	158,731
FTE Change	2,736	1,226	3,349	2,903	2,500	1,996	1,730	549	102	295	(1,838)	
% Change	1.6%	0.7%	2.0%	1.8%	1.5%	1.3%	1.1%	0.3%	0.1%	0.2%	-1.2%	

Provincial Summary			
School Year	PreK-12 FTE	FTE Change	% Change
2007-08	158,731		
2008-09	156,894	(1,838)	-1.2%
2009-10	157,189	295	0.2%
2010-11	157,291	102	0.1%
2011-12	157,840	549	0.3%
2012-13	159,570	1,730	1.1%
2013-14	161,566	1,996	1.3%
2014-15	164,065	2,500	1.5%
2015-16	166,968	2,903	1.8%
2016-17	170,317	3,349	2.0%
2017-18	171,543	1,226	0.7%
2018-19	174,278	2,736	1.6%
2007-08 to 2018-19 Change		15,547	9.8%

Source: Ministry of Education

2. Average class sizes by school division and by year for the last five to 10 years

Average Class Sizes, Provincial School Divisions, 2012-13 to 2017-18*

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018*
Chinook SD 211	15.50	15.18	15.41	15.52	15.98	16.73
Christ the Teacher RCSSD 212	17.14	16.70	16.94	17.74	18.44	19.12
Conseil des écoles fransaskoises 31	12.11	11.79	12.89	13.26	13.06	13.41
Creighton SD 111	16.53	16.67	16.14	16.83	17.58	16.89
Englefeld Protestant Separate	12.63	12.43	12.10	13.87	12.22	11.78
Good Spirit SD 204	15.83	16.06	16.08	16.22	16.96	17.76
Holy Family RCSSD 140	18.86	19.76	19.52	18.84	19.20	19.84
Holy Trinity RCSSD 22	17.53	17.93	18.66	18.66	19.47	20.25
Horizon SD 205	14.48	15.33	15.03	14.78	14.84	14.72
Ile a la Crosse SD 112	14.76	16.14	15.62	16.23	15.55	16.19
Light of Christ RCSSD 16	19.91	18.38	18.50	19.47	19.67	20.35
Living Sky SD 202	16.60	17.07	16.76	16.92	16.97	17.50
Lloydminster RCSSD 89	19.58	19.00	19.78	19.85	20.40	20.24
Lloydminster SD 99	18.64	19.02	18.43	18.79	19.23	19.71
North East SD 200	18.15	17.66	17.36	17.46	16.99	17.16
Northern Lights SD 113	14.47	15.07	16.25	16.37	16.27	17.06
Northwest SD 203	15.73	15.58	16.29	16.53	17.00	16.62
Prairie South SD 210	16.37	16.54	16.54	16.43	16.85	16.95
Prairie Spirit SD 206	17.94	18.75	18.94	19.05	19.69	19.28
Prairie Valley SD 208	17.57	17.90	17.84	18.72	18.07	18.90
Prince Albert RCSSD 6	19.33	20.11	19.50	19.84	19.53	19.62
Regina RCSSD 81	20.52	20.36	21.15	20.83	21.14	21.31
Regina SD 4	19.22	19.13	19.35	19.72	19.83	19.99
Saskatchewan Rivers SD 119	18.90	18.79	19.17	19.22	19.36	19.43
Saskatoon SD 13	19.46	19.49	21.13	21.03	20.73	20.90
South East Cornerstone SD 209	17.12	16.78	16.60	16.91	16.56	17.30
St. Paul's RCSSD 20	21.09	20.20	20.30	21.10	21.52	21.89
Sun West SD 207	15.60	15.34	15.52	16.07	16.40	17.77

Note:

Class size averages are calculated by dividing the FTE enrolments as of September 30 by the total of classroom-related FTE educators. PreK and Kindergarten students are 0.5 FTE and other grade students are 1.0 FTE. Educator assignments included are those with regular classroom teaching, distance learning, student support services, or teaching 'English as an additional language' assignments. In-school preparation time is not included in the teaching assignments (e.g., 0.8 FTE teaching and 0.2 FTE preparation is assigned as 0.8 FTE teaching).

* Results for 2017-18 are unofficial at the time of production.

Source: Ministry of Education

3. Provincial per student funding and enrolments for Saskatchewan and other comparable provinces (e.g. British Columbia, Alberta, Manitoba and Ontario)

Enrolment

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
NFLD & LAB	79,485	76,806	74,343	72,111	70,641	69,666	68,655	67,830	67,479	67,293	67,167	66,654
PEI	22,395	21,948	21,366	20,811	20,325	19,956	21,162	20,832	20,406	20,133	19,938	19,713
NS	145,396	142,304	138,661	135,303	133,134	130,548	128,133	125,541	122,643	121,029	119,382	118,152
NB	117,144	114,819	112,014	110,286	108,405	106,395	104,421	102,579	101,079	99,921	98,904	97,911
QC	1,233,100	1,216,293	1,204,622	1,188,903	1,187,612	1,189,632	1,179,801	1,172,148	1,176,852	1,183,590	1,189,848	1,201,683
ON	2,123,904	2,118,546	2,103,465	2,087,586	2,070,735	2,061,390	2,051,865	2,043,117	2,031,195	2,015,385	2,003,238	1,993,431
MB	184,353	182,373	180,042	179,322	177,960	177,498	177,678	178,920	179,289	179,109	179,736	181,023
SK	176,069	174,206	166,498	167,181	164,763	166,002	167,043	168,354	171,348	173,385	173,664	175,755
AB	550,983	551,739	560,562	559,119	564,051	567,810	573,102	578,115	594,549	611,874	625,668	640,869
BC	596,172	589,388	578,626	571,267	565,875	562,740	557,100	550,746	542,877	539,625	543,105	545,253

Per Student Funding

Per Student \$	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15*
NFLD & LAB	9,268	8,445	8,821	10,105	10,953	12,611	12,491	12,754	12,865	13,190	13,342
PEI	7,724	7,674	8,484	8,971	10,102	12,013	11,373	11,317	11,899	12,409	12,701
NS	8,318	8,964	9,706	10,216	10,867	11,510	11,955	12,031	12,191	12,382	13,597
NB	8,742	9,283	9,914	10,339	11,396	11,951	13,053	13,181	13,538	13,271	13,856
QC	7,336	7,723	8,051	8,892	9,191	9,448	9,882	10,200	10,412	10,904	11,023
ON	8,664	9,190	9,600	10,010	10,651	11,316	11,946	12,117	12,299	12,753	13,277
MB	9,633	9,975	10,241	10,672	11,188	11,571	11,894	12,150	12,950	13,887	14,498
SK	8,702	9,141	9,526	9,821	10,545	11,643	11,821	13,106	14,196	14,562	15,133
AB	8,724	9,371	11,043	11,034	12,367	13,235	13,537	13,489	13,231	13,378	13,197
BC	8,914	9,346	9,939	10,679	11,204	11,035	11,094	11,418	11,836	11,797	11,416

Per Student Funding (inflation adjusted)

Per Student \$ (2014)	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15*
NFLD & LAB	11,060	9,902	10,195	11,352	12,272	13,793	13,211	13,218	13,111	13,190	13,178
PEI	9,211	8,946	9,717	9,933	11,204	13,079	12,030	11,731	12,094	12,409	12,545
NS	9,901	10,458	11,113	11,353	12,097	12,543	12,549	12,387	12,403	12,382	13,430
NB	10,158	10,609	11,117	11,398	12,531	12,869	13,575	13,484	13,736	13,271	13,685
QC	8,468	8,767	8,999	9,737	10,001	10,156	10,308	10,419	10,558	10,904	10,888
ON	10,204	10,635	10,909	11,123	11,794	12,229	12,523	12,525	12,589	12,753	13,114
MB	11,322	11,498	11,571	11,792	12,286	12,607	12,587	12,655	13,192	13,887	14,320
SK	10,476	10,784	10,927	10,906	11,589	12,624	12,471	13,613	14,535	14,562	14,947
AB	10,669	11,032	12,382	11,996	13,456	14,260	14,237	14,030	13,570	13,378	13,035
BC	9,971	10,280	10,743	11,306	11,862	11,529	11,322	11,525	11,956	11,797	11,275

*Most recent data available

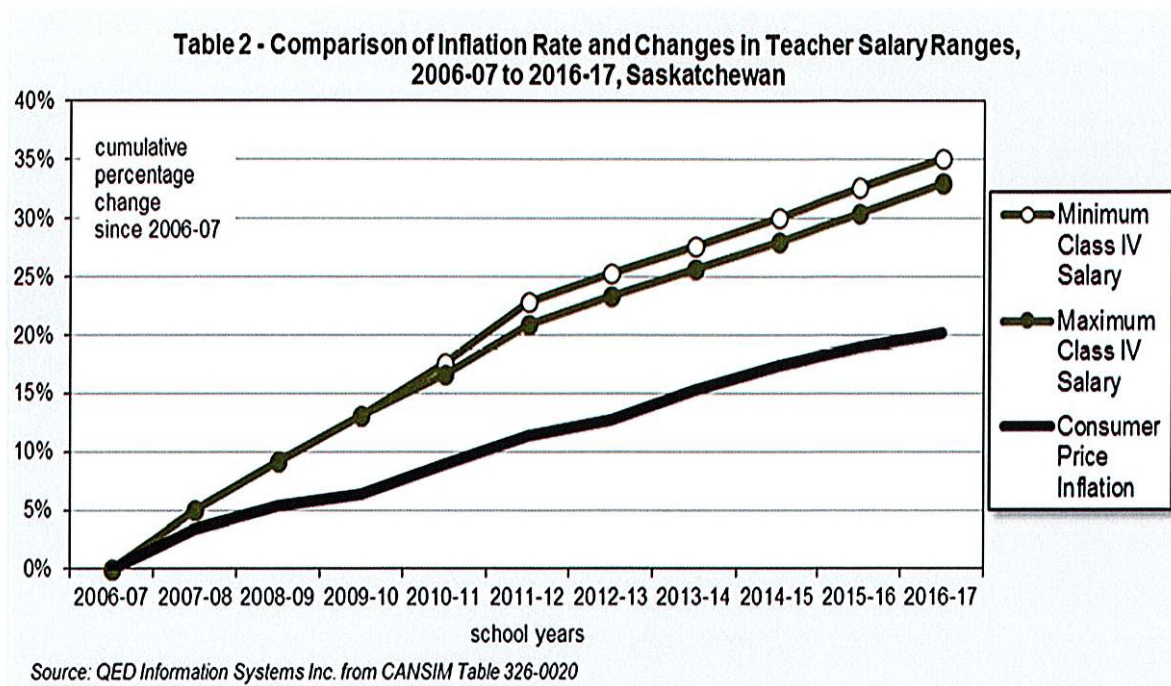
Source: Statistics Canada

4. Historical student enrolment and teacher totals by year starting in 1980

Historical Enrolment and Educator Headcounts and FTEs						
Year	Enrolments				Educators	
	Provincial SD Schools		All Schools		Provincial SD Schools	
	Headcount	FTE	Headcount	FTE	Headcount	FTE
1980-81	203,573	196,131	206,570	199,128		11,067
1981-82	200,385	192,739	203,561	195,915		11,123
1982-83	200,516	192,605	203,342	195,431		11,052
1983-84	200,251	192,321	203,308	195,378		10,961
1984-85	200,998	192,739	204,226	195,967		11,021
1985-86	201,888	193,597	205,224	196,933		11,174
1986-87	201,711	193,447	205,080	196,816		11,540
1987-88	203,250	194,828	206,126	197,704		11,349
1988-89	202,447	194,209	205,590	197,352		11,455
1989-90	200,276	192,177	211,773	203,336		11,385
1990-91	196,566	188,741	208,863	200,674		11,068
1991-92	195,936	188,368	208,410	200,481		11,496
1992-93	196,235	188,885	209,210	201,492		11,417
1993-94	195,951	188,691	209,178	201,544		11,088
1994-95	195,282	187,926	209,254	201,491		11,025
1995-96	195,598	188,254	211,200	203,270		11,042
1996-97	195,354	188,385	212,190	204,620		11,123
1997-98	194,080	187,207	210,930	203,461		11,103
1998-99	192,460	185,876	208,901	201,755		11,319
1999-00	190,259	183,808	207,693	200,651		11,249
2000-01	186,089	180,003	204,330	197,648		11,222
2001-02	182,895	176,848	202,322	195,633		11,383
2002-03	179,201	173,441	198,574	192,192		11,389
2003-04	176,221	170,636	195,928	189,719		11,340
2004-05	172,660	165,585	186,835	179,553		11,300
2005-06	168,972	162,985	182,594	176,187		11,452
2006-07	166,017	159,628	182,469	175,427	11,942	11,272
2007-08	167,242	160,717	185,551	178,287	11,741	11,134
2008-09	166,891	159,719	184,844	176,893	11,867	11,244
2009-10	168,439	160,895	186,362	178,007	12,012	11,389
2010-11	169,518	161,621	187,001	178,305	12,244	11,616
2011-12	170,819	162,237	188,356	179,079	12,751	12,098
2012-13	173,788	164,526	191,742	181,581	12,618	12,003
2013-14	176,178	166,656	192,049	181,643	12,736	12,146
2014-15	179,052	169,300	196,342	185,625	12,879	12,263
2015-16	181,852	172,276	200,231	189,682	12,913	12,333
2016-17	185,529	175,888	203,839	193,346	12,929	12,360
2017-18	187,481	177,740	205,049	194,510	12,743	12,171

Source: Ministry of Education

5. A comparison of inflation rate and changes in teacher salary ranges for the last 10 years



Notes:

Class IV teachers and above have completed a minimum of four years of post-secondary education and hold Professional Teaching Certificates. Class IV teachers comprise the majority of Saskatchewan's teachers.

QED Information Systems Inc. is a Regina based consulting firm specializing in surveys and statistical analysis.

6. A comparison of salary levels for teachers in Western Canada at both the minimum and maximum of the wage scales

Table 4 - Comparison of Salary Levels, Class IV Teachers in Western Canada

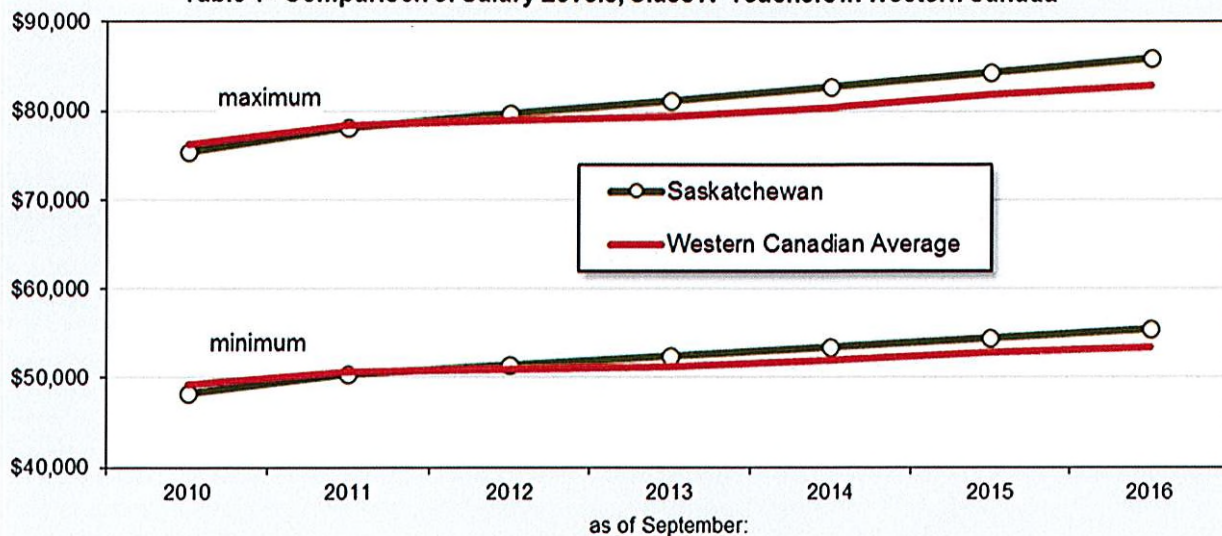
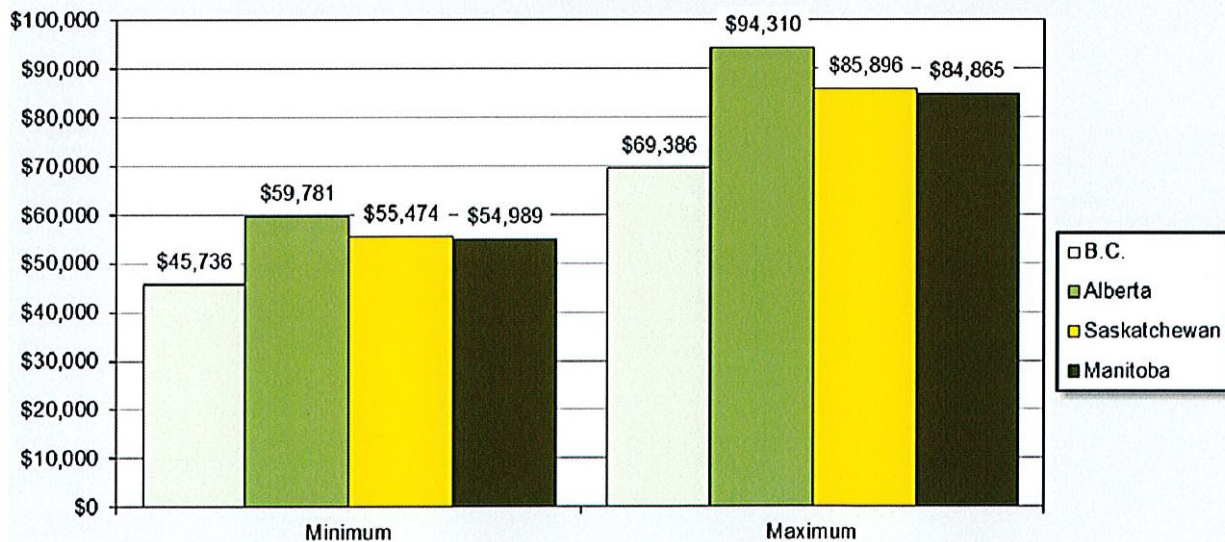


Table 5 - Comparison of Salary Levels, Class IV Teachers in Western Canada, September 2016



Source: QED Information Systems Inc.

7. A comparison of teacher salary ranges and average wage rates for the last 10 years

