

## Canada Post Corporation -- Selected Financial Indicators

	1992-1993	1993-1994*	1994-1995	1995-1996	1996-1997	1997-1998^	1998-1999 *	1999-2000
	(in thousands of dollars)							
Postal revenues **	3,909,372	4,115,554	4,743,377	4,277,666	4,325,044	4,217,000	4,475,000	4,668,000
Purolator revenues	0	0	0	678,249	760,048	849,000	905,000	969,000
Other revenues	11,323	2,394	4,595	n/a	n/a	n/a	n/a	n/a
<b>Total</b>	<b>3,920,695</b>	<b>4,117,948</b>	<b>4,747,972</b>	<b>4,955,915</b>	<b>5,085,092</b>	<b>5,066,000</b>	<b>5,380,000</b>	<b>5,637,000</b>
Cost of postal ops ***	3,827,499	4,089,321	4,774,666	4,245,438	4,229,945	4,193,000	4,432,000	4,584,000
Purolator expenses	0	0	0	682,296	742,624	837,000	898,000	978,000
Other expenses	67,569	299,017	42,161	n/a	n/a	n/a	n/a	n/a
<b>Total</b>	<b>3,895,068</b>	<b>4,388,338</b>	<b>4,816,827</b>	<b>4,927,734</b>	<b>4,972,569</b>	<b>5,030,000</b>	<b>5,330,000</b>	<b>5,562,000</b>
Net income (loss)	25,627	(270,390)	(68,855)	28,181	112,523	36,000	50,000	75,000

\* Acquisition of 75% of Purolator begun on June 4, 1993 and completed by November, 1993. A further acquisition of 22.9% of Purolator (pursuant to an option stemming from the 1993 agreement) was concluded on January 6, 1999. CPC now owns 95.8% of Purolator.

\*\* Postal revenues includes all consolidated revenues except for Purolator Courier which is disaggregated beginning in 1995-1996.

\*\*\* Cost of postal ops. includes all consolidated expenses except for Purolator Courier which is disaggregated beginning in 1995-1996.

^ Rounding is due to Canada Post Corporation change of reporting from thousands to millions from 1997/1998 forward.

	1992-1993	1993-1994*	1994-1995	1995-1996	1996-1997	1997-1998^	1998-1999 *	1999-2000
	(in thousands of dollars)							
<b>Income Taxes</b>								
Paid	0	0	4,400	3,977	5,338	9,000	16,000	5,000
CPC Carry Forward *	0	270,000						
Pur. Carry Forward **	0	50,000						
Consol. Carry Forward (CTLCF)	0	320,000	320,000	440,000	421,000	370,000	141,000 **	45,000 ***

\* CPC and Purolator Tax Loss Carry Forwards are separated in the 1993/1994 financial statements. From 1994 forward they are only listed in a consolidated fashion, hereafter referred to as the CTLCF.

\*\* For fiscal year 1998-1999, the CTLCF is listed as \$141,000,000 down from \$231,000,000 from 1997-1998 which is different than the \$370,000,000 listed in the 1997-1998 Annual Report.

\*\* For fiscal year 1999-2000, the CTLCF is listed as \$45,000,000 down from \$161,000,000 from 1997-1998 which is different than the \$141,000,000 listed in the 1997-1998 Annual Report.