				Mandel	Anderson	Batty	Gibbons	Hayter	Leibovici	Thiele
		Total Number of Tax/Fee Decrease votes		38	38	38	38	38	38	38
		Total Yes Votes		23	24	20	21	26	34	11
		Total No Votes		13	14	17	17	11	3	23
		Absent		2	0	1	0	1	1	4
		% of times voted for tax/fee decrease		60.5%	63.2%	52.6%	55.3%	68.4%	89.5%	28.9%
		% of times voted against tax/fee decrease		34.2%	36.8%	44.7%	44.7%	28.9%	7.9%	60.5%
		% of times absent for vote		5.3%	0.0%	2.6%	0.0%	2.6%	2.6%	10.5%
		Ranking		4	3	6	5	2	1	7
Date	ltem	Item Summary	Category	Mandel	Anderson	Batty	Gibbons	Hayter	Leibovici	Thiele
		Decrease EPS operating budget for one class of 24	Tax/Fee							
10-Dec-01	p43	recruits and allocate to tax levy	Decrease	Υ	Y	Υ	N	Υ	Υ	Α
		Decrease Corporate Services operating budget by	Tax/Fee							
10-Dec-01	p46	\$200,000 and allocate to tax levy	Decrease	Υ	Υ	Υ	Υ	Υ	Υ	Α
		Decrease Emergency Response Dept Fire Rescue								
		Training Program operating budget by \$120,000 and	Tax/Fee							
10-Dec-01	p50	allocate to tax levy	Decrease	Υ	Υ	Υ	N	Υ	Υ	Α
		Use remaining Council Contingency Funds to reduce	Tax/Fee							
10-Dec-01	p71	proposed tax increases from 3% to 2.4%	Decrease	Υ	Υ	Υ	Υ	Υ	Υ	Α
	E.1.f	Provide \$2,750,000 of surplus back as a rebate on	Tax/Fee							
23-Apr-02	(A)	2002 property tax	Decrease	Υ	N	N	N	N	Y	N
		Decrease Asset Management & Public Works Dept.								
		budget for land and buildings - Non-programmed								
		building maintenance requests by \$200,000 and	Tax/Fee							
9-Dec-02	p54	allocate to tax levy	Decrease	Υ	N	N	N	Y	Y	N
		Decrease Asset Management & Public Works Dept.								
		budget for land and buildings - Accommodation and	Tax/Fee							
9-Dec-02	p55	move requests by \$200,000 and allocate to tax levy	Decrease	Υ	Υ	N	N	Υ	Υ	N
		Decrease Community Services operating budget - Turf								
		Mowing and Trimming Cycle Reduction by \$75,000 and	Tax/Fee							
9-Dec-02	p57	allocate to tax levy	Decrease	N	N	Υ	N	N	Y	N
		Decrease Community Services operating budget -								
		Program Evaluation and Concession by \$75,000 and	Tax/Fee							
9-Dec-02	p58	allocate to tax levy	Decrease	N	N	Υ	N	Υ	Υ	N



Date	Ite	em	Item Summary	Category	Mandel	Anderson	Batty	Gibbons	Hayter	Leibovici	Thiele
			Decrease Community Services operating budget -								
			Landlord and Tenant Advisory Board by \$400,000 and	Tax/Fee							
9-Dec-	02 p		allocate to tax levy	Decrease	Υ	N	Υ	N	N	Υ	N
			Decrease Corporate Services Dept. operating budget -								
			Enhanced Corporate Communications by \$35,000 and	Tax/Fee							
9-Dec-	02 p6	61	allocate to tax levy	Decrease	N	N	Ν	Υ	Υ	N	N
			Decrease Corporate Services Dept. operating budget -								
			City Service Outages for Maintenance during prime	Tax/Fee							
9-Dec-	02 p6	61	time by \$250,000 and allocate to tax levy	Decrease	Α	N	Ν	N	Υ	Y	N
			Decrease Corporate Services Dept operating budget -								
			Information Technology - Consulting be reduced by	Tax/Fee							
9-Dec-	02 p6		\$20,000 and allocated to tax levy	Decrease	Υ	N	N	N	Υ	Y	N
			Decrease EPS operating budget by \$700,000 and	Tax/Fee							
9-Dec-	02 p7		allocate to tax levy	Decrease	N	Y	N	N	Υ	Υ	N
			Reduce Transportation and Streets operating budget -								
			Roads - Winter Maintenance by \$200,000 and allocate	Tax/Fee							
9-Dec-	02 p9		to tax levy	Decrease	Υ	Y	N	Y	Υ	Y	Υ
			Reduce Transportation and Streets operating budget -								
			Roads - Weather Sign Maintenance Program by	Tax/Fee							
9-Dec-	02 ps		\$40,000 and allocate to tax levy	Decrease	N	Y	Υ	N	Υ	Y	N
			Reduce Transportation and Streets operating budget -								
			Roads - Project Maintenance Services by \$90,000 and	Tax/Fee							
9-Dec-	02 ps		allocate to tax levy	Decrease	N	N	N	N	N	Υ	N
			Reduce Transportation and Streets operating budget -								
			Transit by an amount equal to substituting security staff	Tax/Fee							
9-Dec-	02 ps		instead of inspectors and allocate to tax levy	Decrease	Υ	Υ	Υ	Y	Υ	Υ	Υ
			Reduce Transportation and Streets operating budget -								
			Transit - Accessible Transit (DATS Review) by \$43,000	Tax/Fee							
9-Dec-	02 ps	98	and allocate to tax levy	Decrease	Υ	N	N	Y	N	Υ	Υ
05.11				Tax/Fee				\ <u> </u>		\ <u></u>	
25-Mar-	-03 L.	-	Reduce sewer charges for outdoor watering	Decrease	Υ	Y	Α	Υ	Υ	Y	Υ
			EPS requested to find savings of \$2M to assist in	Tax/Fee							
29-Apr-	03 E.		balancing the 2003 budget	Decrease	Α	Y	Υ	Υ	Y	Α	Υ
			Reduce Council Contingency Fund by \$400,000 and	Tax/Fee							
1-Dec-	03   p8	89	reallocate to tax levy	Decrease	N	N	N	Y	N	Υ	N



Date	ltem	Item Summary	Category	Mandel	Anderson	Battv	Gibbons	Havter	Leibovici	Thiele
		Reduce Transportation and Streets budget (DATS								
		Hybrid Business Model) by \$350,000 and reallocate to	Tax/Fee							
1-Dec-03	p93	tax levy	Decrease	N	N	N	N	Υ	Υ	N
	p97	Fund pedway connection from general financing pool	Tax/Fee							
1-Dec-03	AA	rather than a tax increase	Decrease	N	Υ	Υ	Υ	Υ	Υ	N
	p98	Fund 118 Ave streetscape from general financing pool	Tax/Fee							
1-Dec-03	AA	rather than a tax increase	Decrease	N	Υ	Υ	Υ	N	Υ	Υ
	p99	Fund 10-107 Ave downtown infrastructure from general	Tax/Fee							
1-Dec-03	AA	financing pool rather than a tax increase	Decrease	Υ	Y	Υ	Υ	Υ	Υ	Υ
		Funding for Corporate Services Department budget								
		(Edmonton 2004 celebrations) from Council	Tax/Fee							
1-Dec-03	p107	Contingency rather than tax levy	Decrease	N	Y	N	Υ	Υ	Υ	N
		Decrease Community Services Department budget by	Tax/Fee							
1-Dec-03		\$110,000 and allocate to the tax levy	Decrease	Υ	Υ	Υ	Υ	Υ	Υ	Υ
		Increase Edmonton Public Library budget from general	Tax/Fee							
1-Dec-03	AA	financing pool rather than a tax levy increase	Decrease	Υ	Υ	Υ	Υ	N	Υ	N
		Increase Community Services Department budget								
		(Joint Use Agreement) from general financing pool	Tax/Fee							
1-Dec-03	aa	rather than a tax levy increase	Decrease	Y	Υ	Υ	N	Υ	N	N
		Fund Aquatic/Fitness passes from general financing	Tax/Fee							
1-Dec-03	p119	pool instead of tax levy increase	Decrease	Υ	Υ	Y	Υ	Υ	Υ	N
		Increase Edmonton Federation of Community Leagues								
		budget on a one-time basis from general financing pool	Tax/Fee							
1-Dec-03	AA	instead of tax levy	Decrease	Υ	Υ	Υ	Υ	Υ	Y	Υ
		Increase Asset Management and Public Works budget								
4.5	400	(Waste Management) budget for contaminated sites	Tax/Fee		V	N/	V		V	V
1-Dec-03	p133	from general financing pool instead of tax levy	Decrease	N	Y	Υ	Y	N	Y	Υ
1 Dec 00	2407	Allocate one time dividend from Land Enterprise to tax	Tax/Fee	V	V	N.	V	\ \ <u>\</u>	V	NI
1-Dec-03	p137		Decrease	Y	Y	N	Y	Y	Y	N
1 Dec 00		Reduce budget by a 50% cut in all overtime dollars,	Tax/Fee	N.	N.I.	N.	N.	\ \ <u>\</u>	N.	NI
1-Dec-03	С	with savings allocated to the tax levy	Decrease	N	N	N	N	Υ	N	N
		Poduce all departments by \$100,000 from the nen	Tax/Fee							
1 Dec 02		Reduce all departments by \$100,000 from the non-		V	V	NI	V	^	V	NI
1-Dec-03	С	capital consultants' fees to be allocated to the tax levy	Decrease	Υ	Υ	N	Υ	Α	Υ	N



Date	ltem	Item Summary	Category	Mandel	<b>Anderson</b>	Batty	Gibbons	Hayter	Leibovici	Thiele
		Reduce Economic Development Edmonton budget by	Tax/Fee							
1-Dec-03	O.1.h	1% and reallocate to tax levy	Decrease	Υ	Υ	Υ	N	N	Y	Υ
		Move \$7.1M from stabilization reserve to reduce 2004	Tax/Fee							
13-Apr-04	E.1.d	mill rate	Decrease	Υ	N	N	Υ	N	Υ	N

