Date	ltem	Item Summary	Category	Mandel	Anderson	Batty	Gibbons	Hayter	Leibovici	Thiele
		Provide for assessment and taxation of businesses	Tax/Fee							
28-Jan-03	L.1.b	for 2003	Increase	Α	Υ	Υ	Α	N	Υ	Α
		Authorize special tax for installation and removal of	Tax/Fee							
25-Feb-03	L.1.c	downtown Christmas lights	Increase	Υ	Υ	Υ	Υ	Υ	Υ	Υ
			Tax/Fee							
25-Mar-03	L.1.d	Reduce sewer charges for outdoor watering	Decrease	Υ	Υ	Α	Υ	Υ	Υ	Υ
		EPS requested to find savings of \$2M to assist in	Tax/Fee							
29-Apr-03	E.1.e	balancing the 2003 budget	Decrease	Α	Υ	Υ	Υ	Υ	Α	Υ
			Non-core /							
		City place an ad in newspapers to encourage	unnecessary							
12-May-03	E.1.i	citizens to visit Chinese businesses	spending	Α	Υ	Υ	Υ	N	Υ	Α
			Non-core /							
		\$2.2M for phase I of Churchill Square	unnecessary							
12-May-03	H.1.a	redevelopment	spending	Α	Υ	Υ	Υ	N	Ν	Α
			Non-core /							
			unnecessary							
17-Jun-03	G.1.a	Waive 2002 \$100,000 license fee for the Trappers	spending	Υ	Α	Υ	Υ	Υ	Υ	Υ
		4% tax levy for Economic Development Edmonton	Tax/Fee							
26-Aug-03	E.1.c	be increased by \$375,000	Increase	Υ	Υ	Υ	Α	Υ	Υ	N
			Non-core /							
	F.1.a	Increased requisition for Greater Edmonton	unnecessary							
25-Nov-03	(A)	Foundation	spending	Α	N	N	Ν	N	Ν	Υ
		Reduce Council Contingency Fund by \$400,000	Tax/Fee							
1-Dec-03	p89	and reallocate to tax levy	Decrease	N	N	N	Υ	N	Υ	N
		Reduce Transportation and Streets budget (DATS								
		Hybrid Business Model) by \$350,000 and reallocate	Tax/Fee							
1-Dec-03	p93	to tax levy	Decrease	N	N	N	Ν	Υ	Υ	N
		Fund pedway connection from general financing	Tax/Fee							
1-Dec-03	p97 AA	pool rather than a tax increase	Decrease	N	Υ	Υ	Υ	Υ	Υ	N
		Fund 118 Ave streetscape from general financing	Tax/Fee							
1-Dec-03	p98 AA	pool rather than a tax increase	Decrease	N	Υ	Υ	Υ	N	Υ	Υ
		Fund 10-107 Ave downtown infrastructure from	Tax/Fee							
1-Dec-03	p99 AA	general financing pool rather than a tax increase	Decrease	Υ	Υ	Υ	Υ	Υ	Υ	Υ
		Funding for Corporate Services Department budget								
		(Edmonton 2004 celebrations) from Council	Tax/Fee							
1-Dec-03	p107	Contingency rather than tax levy	Decrease	N	Υ	N	Υ	Υ	Υ	N



Date	Item	Item Summary	Category	Mandel	Anderson	Batty	Gibbons	Hayter	Leibovici	Thiele
		Decrease Community Services Department budget	Tax/Fee							
1-Dec-03	p109	by \$110,000 and allocate to the tax levy	Decrease	Υ	Υ	Υ	Υ	Υ	Υ	Υ
		Increase Edmonton Public Library budget from								
	p110	general financing pool rather than a tax levy	Tax/Fee							
1-Dec-03	AA	increase	Decrease	Υ	Υ	Υ	Υ	N	Υ	N
		Increase Community Services Department budget								
	p114	(Joint Use Agreement) from general financing pool	Tax/Fee							
1-Dec-03	aa	rather than a tax levy increase	Decrease	Υ	Υ	Υ	N	Υ	N	N
		Fund Aquatic/Fitness passes from general	Tax/Fee							
1-Dec-03	p119	financing pool instead of tax levy increase	Decrease	Υ	Υ	Υ	Υ	Υ	Υ	N
		Increase Edmonton Federation of Community								
	p130	Leagues budget on a one-time basis from general	Tax/Fee							
1-Dec-03	AA	financing pool instead of tax levy	Decrease	Υ	Υ	Υ	Y	Υ	Υ	Υ
		Increase Asset Management and Public Works								
		budget (Waste Management) budget for								
		contaminated sites from general financing pool	Tax/Fee							
1-Dec-03	p133	instead of tax levy	Decrease	N	Y	Υ	Y	N	Y	Υ
		Allocate one time dividend from Land Enterprise to	Tax/Fee							
1-Dec-03	p137	tax levy	Decrease	Υ	Y	N	Υ	Υ	Y	N
		Reduce budget by a 50% cut in all overtime dollars,	Tax/Fee							
1-Dec-03	С	with savings allocated to the tax levy	Decrease	N	N	N	N	Υ	N	N
		Reduce all departments by \$100,000 from the non-								
		capital consultants' fees to be allocated to the tax	Tax/Fee							
1-Dec-03	С	levy	Decrease	Υ	Υ	N	Υ	Α	Υ	N
		Reduce Economic Development Edmonton budget	Tax/Fee							
1-Dec-03		by 1% and reallocate to tax levy	Decrease	Υ	Υ	Υ	N	N	Υ	Υ
	C.1.e	Tax supported debt project "Hall D" funded by up to	Tax/Fee							
1-Dec-03	(1)	a 1% increase in the tax levy	Increase	Υ	Υ	Υ	Υ	Υ	N	Υ
	C.1.e	Tax supported debt project "Firestations (Old)"	Tax/Fee							
1-Dec-03	(2)	funded by up to a 1% increase in the tax levy	Increase	N	Y	Υ	Υ	Υ	N	Υ
	C.1.e	Tax supported debt project "Fire Stations (New)"	Tax/Fee							
1-Dec-03	(3)	funded by up to a 1% increase in the tax levy	Increase	Υ	Y	Υ	Υ	Υ	N	Υ
		Tax supported debt project "Neighbourhood/District								
		Park Development" funded by up to a 1% increase	Tax/Fee							
1-Dec-03	(4)	in the tax levy	Increase	Υ	Y	Υ	Y	N	N	Υ



Date	ltem	Item Summary	Category	Mandel	Anderson	Batty	Gibbons	Hayter	Leibovici	Thiele
		Tax supported debt project "Mature Neighbourhood	,							
	C.1.e	Roads Rehabilitation" funded by up to a 1%	Tax/Fee							
1-Dec-03	(5)	increase in the tax levy	Increase	Υ	Y	Υ	Υ	N	N	Υ
	C.1.e	Tax supported debt project "23rd Ave Interchange"	Tax/Fee							
1-Dec-03	(6)	funded by up to a 1% increase in the tax levy	Increase	Υ	Υ	N	Υ	N	N	Υ
		Tax supported debt project "Improvements to								
	C.1.e	Arterial Roads" funded by up to a 1% increase in	Tax/Fee							
1-Dec-03	(7)	the tax levy	Increase	N	Y	Υ	Υ	N	N	Y
			Tax/Fee							
1-Dec-03	L.1.g	Increases Taxi related fees	Increase	Υ	Y	Υ	Υ	Υ	Υ	Υ
		Eliminate Motor Vehicle Incident Response Fee and								
		increase Emergency Response Department								
		operating budget by \$719,000 from an increase in	Tax/Fee							
1-Dec-03	p73	the tax levy	Increase	Υ	Y	Α	Υ	Υ	Y	Υ
		Emergency Response Department budget (Fire								
		Inspections) eliminate the fire inspection fee with	Tax/Fee							
1-Dec-03	p75	funding from an increase in the tax levy	Increase	Υ	Υ	N	Α	N	Y	N
		Transportation and Streets Department budget								
		(Roads) be increased by \$102,000 to fund the								
		Neighbourhood Traffic Plan from an increase in the	Tax/Fee							
1-Dec-03	p79	tax levy	Increase	Α	Υ	Υ	N	Υ	N	Υ
		Transportation and Streets Department budget	- v-							
4.5 00	00	(Roads) be increased by \$709,000 to fund the Walk	Tax/Fee			V			N.	V
1-Dec-03	p80	Repair Program from an increase in the tax levy	Increase	N	N	Υ	N	N	N	Υ
		Transportation and Streets Department budget								
		(Roads) be increased by \$193,000 to fund	T / (T							
1 Dec 02	n04	Intelligent Traffic Systems from an increase in the	Tax/Fee	NI	N	NI	N.I	N	N.I	Y
1-Dec-03	p81	tax levy \$70,000 tax levy increase instead of Council	Increase Tax/Fee	N	IN	N	N	N	N	Y
1 Dec 62	-02 AA			N	NI	NI	V	N.	NI	NI
1-Dec-03	p82 AA	Contingency decrease Transportation and Streets Department budget	Increase	N	N	N	Y	N	N	N
		(Transit) be increased by \$390,000 to fund Existing								
		Infrastructure Maintenance from an increase in the	Tax/Fee							
1-Dec-03	p85	tax levy	Increase	N	Υ	N	N	N	Α	Y
1-060-03	poo	lax ievy	HILICASE	IV		IV	IN	IV		



Date	ltem	Item Summary	Category	Mandel	Anderson	Batty	Gibbons	Hayter	Leibovici	Thiele
		Add an increase to the tax levy of \$514,000 to	Tax/Fee							
1-Dec-03	p86 AA	funding transit budget	Increase	N	Υ	Υ	N	N	N	Υ
			Tax/Fee							
1-Dec-03	p87	Increase bus, DATS, and Park'n'Ride pass prices	Increase	N	Υ	N	N	N	Y	Y
			Tax/Fee							
1-Dec-03	p88	Increase bus and DATS pass prices	Increase	N	Y	N	N	Υ	N	N
4.5	00		Tax/Fee							V
1-Dec-03	p88	Increase Park'n'Ride pass price	Increase	N	N	N	Y	Υ	Y	Υ
		Transportation and Streets Department budget	T/-							
1-Dec-03	p89	(Transit) be increased by \$200,000 to fund AISH	Tax/Fee	Υ	Υ	Υ	N.I	N	N	Y
1-Dec-03	p89	Transit Passes from an increase in the tax levy	Increase	Y	Y	Y	N	IN	IN	Y
		Fund spending by an increase in the tax levy rather	Tax/Fee							
1-Dec-03	n90 AA	than Transportation and Streets budget reallocation	Increase	N	Υ	N	N	N	N	Υ
1-000-00	poo AA	Increase Planning and Development budget by	Hicicasc	14	<u>'</u>	- 1 4	14	- 14	14	'
		\$482,000 to fund Business Growth from an	Tax/Fee							
1-Dec-03	p94	increase in the tax levy	Increase	Υ	N	Υ	Υ	N	Υ	Υ
	Por	Increase to the Planning and Development								-
		Department budget of \$183,000 from an increase in	Tax/Fee							
1-Dec-03	p95	the tax levy	Increase	N	N	Υ	Υ	N	N	Y
		Increase Planning and Development budget by								
		\$62,000 to fund "% for Art" from an increase in the	Tax/Fee							
1-Dec-03	p95	tax levy	Increase	N	N	N	N	N	N	Y
		Increase Planning and Development budget by								
		\$103,000 to fund "Urban Design Principles" from an	Tax/Fee							
1-Dec-03	p96	increase in the tax levy	Increase	N	Υ	Υ	N	N	N	Υ
		Increase Planning and Development budget by								
		\$50,000 to fund "Capital City Downtown Plan for Art	Tow/Fac							
1 Dec 00	200	and Design in Public Places" from an increase in	Tax/Fee	N	Υ	Υ	\ <u></u>	N.I	N.	Y
1-Dec-03	p96	the tax levy	Increase	N	Y	Y	Υ	N	N	Y
		Increase Office of the City Manager budget (Project	Tax/Fee							
1-Dec-03	p103	Initiatives) by \$32 from an increase in the tax levy	Increase	N	N	Υ	N	N	N	Υ
1-Dec-03	p 103	Increase Corporate Services Department budget	Hicicase	IV	IV		IN	IV	IV	<u>'</u>
		(Desktop Support) by \$261,000 from an increase in	Tax/Fee							
1-Dec-03	p105	the tax levy	Increase	N	N	N	Υ	N	N	Υ
1 000 00	p 100	THO TOX 10 Vy	morease		I V	1.4		I V	1 V	



Date	Item	Item Summary	Category	Mandel	Anderson	Batty	Gibbons	Hayter	Leibovici	Thiele
		Increase Community Services Department budget								
		by \$90,000 to fund Canada Day on an ongoing	Tax/Fee							
1-Dec-03	p108	basis from an increase in the tax levy	Increase	Υ	Y	Υ	Υ	Υ	N	Y
		Increase Community Services Department budget								
		(Families First: Edmonton) by \$175,000 on an	Tax/Fee							
1-Dec-03	p113	ongoing basis from an increase in the tax levy	Increase	N	Y	N	Υ	N	Υ	Y
	p116	Increase in tax levy of \$74,000 for Edmonton	Tax/Fee							
1-Dec-03	(1)	Aboriginal Urban Affairs Committee	Increase	N	Y	N	Υ	N	N	Y
	p116	Increase in tax levy of \$10,000 for Archives	Tax/Fee							
1-Dec-03	(2)	Historical Board Recognition	Increase	N	Υ	N	Υ	N	N	Y
	p116	Increase in tax levy of \$10,000 for Expecting	Tax/Fee							
1-Dec-03	(3)	Respect Program	Increase	N	N	N	Υ	N	N	Y
	p116	Increase in tax levy of \$20,000 for Family Violence	Tax/Fee							
1-Dec-03	(4)	Prevention Coordinator	Increase	N	Y	N	Υ	N	N	Y
	p117	Tree donation program be increased by \$38,000 on	Tax/Fee							
1-Dec-03	(1)	an ongoing basis from an increase in the tax levy	Increase	Υ	Y	Υ	Υ	Υ	N	Y
	p118	Tree maintenance program increased by \$119,000	Tax/Fee							
1-Dec-03	(2)	annually from an increase in the tax levy	Increase	N	N	Υ	Υ	N	N	Y
		Increase Community Services Department budget								
		(Salute to Excellence) by \$25,000 from an increase	Tax/Fee							
1-Dec-03	p119	in the tax levy	Increase	N	Υ	Υ	Υ	Υ	Υ	Y
		Increase Arts Council operating budget by								
		\$200,000 on an annual basis from an increase in	Tax/Fee							
1-Dec-03	p121	the tax levy	Increase	N	Y	Υ	N	N	Y	Y
		Increase Downtown Development Corporation								
		budget (Relocation of City Market) by \$25,000 from	Tax/Fee							
1-Dec-03	p122	increase in tax levy	Increase	N	Υ	Υ	Υ	Υ	N	Y
		Increase Economic Development Edmonton budget								
		(Greater Edmonton Economic Competitive	Tax/Fee							
1-Dec-03	p124	Strategy) by \$500,000 from an increase in tax levy	Increase	Υ	Y	Υ	Υ	Υ	Y	N
		Increase Edmonton Police Commission budget by	Tax/Fee							
1-Dec-03	p126	\$1.625M from an increase in tax levy	Increase	N	Y	Υ	N	Υ	Y	Y



Date	ltem	Item Summary	Category	Mandel	Anderson	Batty	Gibbons	Hayter	Leibovici	Thiele
		Increase Edmonton Federation of Community								
		Leagues budget by \$315,000 from an increase in	Tax/Fee							
1-Dec-03	p128	tax levy	Increase	Υ	Y	Υ	Υ	Α	Υ	Υ
		Increase Edmonton Federation of Community								
		Leagues budget by \$51,000 on an ongoing basis	Tax/Fee							
1-Dec-03	p131	from an increase in tax levy	Increase	Ν	N	Ν	Ν	N	Ν	Υ
		Increase Office of the City Auditor budget by								
		\$300,000 for a full audit of specific departments on	Tax/Fee							
1-Dec-03	p132	an ongoing basis from an increase in the tax levy	Increase	Υ	Υ	Υ	Υ	N	Υ	N
		Increase the Greater Edmonton Foundation budget								
		by \$550,000 on an ongoing basis from an increase	Tax/Fee							
1-Dec-03	p132	in the tax levy	Increase	N	N	Ν	N	N	Ν	Υ
		Increase Asset Management and Public Works								
		department (Waste Management) budget by								
		\$100,000 to fund Greenhouse Gas reduction with	Tax/Fee							
1-Dec-03	p133	funding from an increase in the tax levy	Increase	Υ	N	Υ	Υ	Υ	Ν	Υ
		Increase Asset Management and Public Works								
		budget (land and buildings) by \$219,000 from an	Tax/Fee							
1-Dec-03	p134	increase in tax levy	Increase	Ν	N	Ν	Υ	N	Ν	Υ
			Tax/Fee							
1-Dec-03	L.1.d	Bylaw 9425 - increases sewer charges	Increase	Υ	Y	Υ	Υ	Υ	Υ	Υ
			Tax/Fee							
1-Dec-03	L.1.e	Bylaw 9675 - increases land drainage rates	Increase	Υ	Υ	Υ	Υ	Υ	Υ	Υ
			Tax/Fee							
1-Dec-03	L.1.f	Bylaw 13543 - increases waste management fees	Increase	N	Y	Υ	Y	N	N	Υ
		Bylaw 13567 - Increases ambulance and fire	Tax/Fee							
1-Dec-03	L.1.c	charges	Increase	Υ	Y	Υ	Υ	Υ	Υ	Υ
			Tax/Fee							
1-Dec-03	Budget	2004 Budget	Increase	Y	Y	Υ	Υ	N	N	Y
			Non-core /							
			unnecessary							
16-Dec-03	F.1.b	Approve Arts Travel Community Investment Grants	spending	Υ	Υ	Υ	Υ	Υ	Υ	Υ

