

# Jane Batty Edmonton City Council Voting Record

2001-2004		
	% of times voted for tax/fee increase	66.7%
	Ranking	4/7
	% of times voted for tax/fee decrease	52.6%
	Ranking	6/7
	% of times voted for non-core / unnecessary spending	78.8%
	Ranking	6/7
2004-2007		
	% of times voted for tax/fee increase	61.3%
	Ranking	5/10
	% of times voted for tax/fee decrease	54.5%
	Ranking	5/10
	% of times voted for non-core / unnecessary spending	76.0%
	Ranking	6/10
	% of times voted for accountability increase	33.3%
	Ranking	8/10
	% of times voted for accountability decrease	66.7%
	Ranking	6/10
	% of times voted for salary/benefit increase	62.5%
	Ranking	3/10
Absent		
	Total number of absent votes	6

## Vote Listing (all categories)

Date	Item	Item Summary	Category	Batty
10-Dec-01	L.1.e	Bylaw 12911 - Taxi Bylaw Amendment	Tax/Fee Increase	Y
10-Dec-01	L.1.a	Bylaw 12909 Sewers Use Bylaw 9675 Amendment, Bylaw 12910 Sewers Bylaw 9425	Tax/Fee Increase	Y
	L.1.b	Amendment, Bylaw 12922 Emergency Response Department Fees and Charges Bylaw		
	L.1.d	Amendment		
10-Dec-01	p43	Decrease EPS operating budget for one class of 24 recruits and allocate to tax levy	Tax/Fee Decrease	Y
10-Dec-01	p46	Decrease Corporate Services operating budget by \$200,000 and allocate to tax levy	Tax/Fee Decrease	Y
10-Dec-01	p50	Decrease Emergency Response Dept. - Fire Rescue Training Program operating budget by \$120,000 and allocate to tax levy	Tax/Fee Decrease	Y

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10-Dec-01	p58	3% increase in waste management fees for single family dwellings	Tax/Fee Increase	N
10-Dec-01	p59	Increase Community Services operating budget by \$85,502 to fund Community Investment Grants from an increase to tax levy	Tax/Fee Increase	N
10-Dec-01	p59	Increase Community Services operating budget by \$13,620 to fund Community League Operating Grants from an increase to tax levy	Tax/Fee Increase	N
10-Dec-01	p60	Increase Community Services operating budget by \$2,018 for EFCL Site Operating Grant from increase to tax levy	Tax/Fee Increase	N
10-Dec-01	p61	Increase Community Services operating budget by \$70,000 to fund free and low cost recreation programs	Non-core / unnecessary spending	Y
10-Dec-01	p61	Increase Emergency Response Dept. operating budget by \$146,000 to fund two new Fire Inspection/Prevention officers from increase to tax levy	Tax/Fee Increase	N
10-Dec-01	p62	Increase Office of the City Clerk operating budget by \$400,000 to fund a reserve to finance the General Municipal Election from an increase to tax levy	Tax/Fee Increase	N
10-Dec-01	p63	Increase Planning and Development operating budget by \$80,000 to fund a Conservation Officer from an increase to tax levy	Tax/Fee Increase	Y
10-Dec-01	p64	Increase Planning and Development operating budget by \$50,000 to fund a Downtown Edmonton Association Coordinator from one-time revenue fund	Non-core / unnecessary spending	Y
10-Dec-01	p65	Increase Arts Council operating budget by \$500,000 to fund an increase to Community Investment Grants to the Edmonton Arts Council from council contingency fund	Non-core / unnecessary spending	N
10-Dec-01	p66	Increase Arts Council operating budget by \$250,000 to fund an increase to Community Investment Grants to the Edmonton Arts Council from council contingency fund	Non-core / unnecessary spending	Y
10-Dec-01	p66	Increase Arts Council operating budget by \$100,000 to fund an increase to Community Investment Grants to the Edmonton Arts Council from council contingency fund	Non-core / unnecessary spending	Y
10-Dec-01	p66	Increase Arts Council operating budget by \$400,000 to fund an increase to Community Investment Grants to the Edmonton Arts Council from one-time revenue fund	Non-core / unnecessary spending	N
10-Dec-01	p66	Increase Economic Development Edmonton operating budget by \$1,000,000 to fund Greater Edmonton Competitive Strategy from the one-time revenue fund	Non-core / unnecessary spending	Y
10-Dec-01	p71	Use remaining Council Contingency Funds to reduce proposed tax increases from 3% to 2.4%	Tax/Fee Decrease	Y
10-Dec-01	p71	Bylaw 12915 - Solid Waste Bylaw - increase waste management user fees	Tax/Fee Increase	Y
10-Dec-01	Budget	2002 Operating Budget	Tax/Fee Increase	Y
15-Jan-02	F.1.b	\$110,000 for World Cup Triathlon	Non-core / unnecessary spending	Y
15-Jan-02	L.1.b	Regulated Rate Option Collection Shortfall Charge	Tax/Fee Increase	Y
12-Feb-02	E.1.c	Council participate in the Journal/National Post "Greater Edmonton Economic Outlook" series for \$14,808	Non-core / unnecessary spending	Y

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12-Feb-02	F.1.a	Approve initial instalment of \$342,640 of Edmonton Art Gallery Community Investment Grant	Non-core / unnecessary spending	Y
12-Feb-02	L.1.a	Bylaw 12965 - establish tax for Northwest Industrial Business Association	Tax/Fee Increase	Y
9-Apr-02	L.1.a	Special tax for erection, removal, operation, and maintenance of alley lighting	Tax/Fee Increase	Y
23-Apr-02	E.1.f (A)	Provide \$2,750,000 of surplus back as a rebate on 2002 property tax	Tax/Fee Decrease	N
28-May-02	F.1.d	Deny funding to Edmonton Celebrates Canada Society, allocate funds for Canada Day fireworks and celebrations	Non-core / unnecessary spending	Y
18-Jun-02	G.1.a	Waive the 2001 Edmonton Trappers \$100,000 lease for Telus Field	Non-core / unnecessary spending	A
18-Jun-02	E.1.a (A)	In addition to increases from real assessment growth, tax revenues will increase each year at the rate of CPI for Edmonton plus 1% to address capital gap	Tax/Fee Increase	A
2-Jul-02	G.1.b (A)	Make the City responsible for any land drainage fees for any lands licensed to community leagues	Non-core / unnecessary spending	N
16-Jul-02	F.1.c	Provide \$40,000 to the "Diversity 2002" conference	Non-core / unnecessary spending	Y
17-Sep-02	E.1.p	\$140,305 to the Winspear Centre for the completion of the Davis Concert Organ	Non-core / unnecessary spending	Y
1-Oct-02	E.1.k (5)	Establish a standing Audit Committee	Accountability/Democratic Reform Increase	Y
15-Oct-02	G.1.b (1)	Approve the detailed design of Winston Churchill Square	Non-core / unnecessary spending	Y
15-Oct-02	E.1.f	Establish and infrastructure fund through a 1% tax increase over five years	Tax/Fee Increase	N
29-Oct-02	G.1.a	Approve Carbon Dioxide Reduction Edmonton Business Plan. Contingent upon federal and provincial funding, the City make a three year \$100,000 annual commitment to the program	Non-core / unnecessary spending	Y
12-Nov-02	E.1.e	That the City provide \$75,000 to the Edmonton International Baseball Foundation for hosting the 2004 World Cup of Women's Baseball	Non-core / unnecessary spending	Y
9-Dec-02	p50	Increase Asset Management & Public Works Dept. budget for Waste Management by \$100,000 to fund the Greenhouse Gas Plan Implementation, subject to funding from other sources	Non-core / unnecessary spending	Y
9-Dec-02	p56	Increase Community Services Department operating budget by \$200,000 to fund community leagues to meet increased expenses on an ongoing basis	Non-core / unnecessary spending	Y
9-Dec-02	p57	Increase Community Services Department operating budget by \$175,000 to fund Families First Initiative on an ongoing basis	Non-core / unnecessary spending	N
9-Dec-02	p54	Decrease Asset Management & Public Works Dept. budget for land and buildings - Non-programmed building maintenance requests by \$200,000 and allocate to tax levy	Tax/Fee Decrease	N

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9-Dec-02	p55	Decrease Asset Management & Public Works Dept. budget for land and buildings - Accommodation and move requests by \$200,000 and allocate to tax levy	Tax/Fee Decrease	N
9-Dec-02	p57	Decrease Community Services operating budget - Turf Mowing and Trimming Cycle Reduction by \$75,000 and allocate to tax levy	Tax/Fee Decrease	Y
9-Dec-02	p58	Decrease Community Services operating budget - Program Evaluation and Concession by \$75,000 and allocate to tax levy	Tax/Fee Decrease	Y
9-Dec-02	p58	Decrease Community Services operating budget - Landlord and Tenant Advisory Board by \$400,000 and allocate to tax levy	Tax/Fee Decrease	Y
9-Dec-02	p61	Decrease Corporate Services Dept. operating budget - Enhanced Corporate Communications by \$35,000 and allocate to tax levy	Tax/Fee Decrease	N
9-Dec-02	p61	Decrease Corporate Services Dept. operating budget - City Service Outages for Maintenance during prime time by \$250,000 and allocate to tax levy	Tax/Fee Decrease	N
9-Dec-02	p62	Decrease Corporate Services Dept operating budget - Information Technology - Consulting be reduced by \$20,000 and allocated to tax levy	Tax/Fee Decrease	N
9-Dec-02	p78	Decrease EPS operating budget by \$700,000 and allocate to tax levy	Tax/Fee Decrease	N
9-Dec-02	p92	Reduce Transportation and Streets operating budget - Roads - Winter Maintenance by \$200,000 and allocate to tax levy	Tax/Fee Decrease	N
9-Dec-02	p93	Reduce Transportation and Streets operating budget - Roads - Weather Sign Maintenance Program by \$40,000 and allocate to tax levy	Tax/Fee Decrease	Y
9-Dec-02	p93	Reduce Transportation and Streets operating budget - Roads - Project Maintenance Services by \$90,000 and allocate to tax levy	Tax/Fee Decrease	N
9-Dec-02	p97	Reduce Transportation and Streets operating budget - Transit by an amount equal to substituting security staff instead of inspectors and allocate to tax levy	Tax/Fee Decrease	Y
9-Dec-02	p98	Reduce Transportation and Streets operating budget - Transit - Accessible Transit (DATS Review) by \$43,000 and allocate to tax levy	Tax/Fee Decrease	N
9-Dec-02	L.1.g	Amend the Taxi Bylaw to increase licensing fee	Tax/Fee Increase	Y
9-Dec-02	L.1.d	Bylaw 13240 - Emergency Response Department Fees and Charges Amendment	Tax/Fee Increase	Y
9-Dec-02	J.1.a	2003 Fee Schedules for Development, Zoning Bylaw, and Subdivision	Tax/Fee Increase	Y
9-Dec-02	L.1.e	Bylaw 13236 - To amend the Edmonton Building Permit Bylaw (8664)	Tax/Fee Increase	Y
9-Dec-02	p64	Increase Emergency Response Dept operating budget by \$1,067,000 to fund EMS Response Target from an increase to tax levy	Tax/Fee Increase	Y
9-Dec-02	p64	Increase Emergency Response Dept operating budget by \$656,000 to fund Fire Rescue Staff Maintenance from an increase to tax levy	Tax/Fee Increase	Y
9-Dec-02	p65	Increase Emergency Response Dept operating budget by \$190,000 to fund Fire Rescue Training - Instructors from an increase to tax levy	Tax/Fee Increase	N

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9-Dec-02	p66	Increase Emergency Response Dept operating budget by \$150,000 to Increase Fire Inspection/Prevention Capacity from an increase to tax levy	Tax/Fee Increase	N
9-Dec-02	p67	Increase Emergency Response Dept operating budget by \$320,000 to fund Fire Rescue Training Squads from an increase to tax levy	Tax/Fee Increase	N
9-Dec-02	p68	Increase Emergency Response Dept operating budget by \$800,000 from an increase to tax levy	Tax/Fee Increase	N
9-Dec-02	p70	Increase Office of the City Auditor budget to fund Investigation and Special Project Support by \$106,000 by an increase to tax levy	Tax/Fee Increase	Y
9-Dec-02	p75	Increase Edmonton Arts Council operating budget by \$200,000 to fund Support to Others from an increase to tax levy	Tax/Fee Increase	Y
9-Dec-02	p77	That the EPS operating budget be increased by \$3,700,000 from an increase to tax levy	Tax/Fee Increase	Y
9-Dec-02	p77	Increase EPS operating budget by \$1,444,000 from increase to the tax levy	Tax/Fee Increase	Y
9-Dec-02	p79	Increase Edmonton Public Library operating budget \$200,000 for additional material from an increase to tax levy	Tax/Fee Increase	Y
9-Dec-02	p79	Increase Edmonton Public Library operating budget \$224,000 from an increase to tax levy	Tax/Fee Increase	Y
9-Dec-02	p86	Increase Economic Development Edmonton operating budget by \$322,000 to fund Tourism from an increase to tax levy	Tax/Fee Increase	Y
9-Dec-02	p91	Increase Transportation and Streets operating budget - Transit by \$104,000 for peak transit to new areas from Council Change Fund / increase to tax levy	Tax/Fee Increase	Y
9-Dec-02	p91	Increase Transportation and Streets operating budget - Transit by \$171,000 for off-peak transit to new areas from Council Change Fund / increase to tax levy	Tax/Fee Increase	N
9-Dec-02	p94	Increase Transportation and Streets operating budget - Roads by \$50,000 for BRZ maintenance from an increase to tax levy	Tax/Fee Increase	Y
9-Dec-02	p94	Increase Transportation and Streets operating budget - Transit by \$210,000 to fund AISH recipients from an increase to tax levy	Tax/Fee Increase	N
9-Dec-02	p100	Bylaw 13233 - Amend Sewers Use Bylaw 9675 to adjust rates	Tax/Fee Increase	Y
9-Dec-02	p101	Bylaw 13234 - Amend Sewers Bylaw 9425 to adjust rates/charges	Tax/Fee Increase	Y
9-Dec-02	p102	Bylaw 13242 - Solid Waste Bylaw Amendment	Tax/Fee Increase	Y
9-Dec-02	E.1.a	Increases to Community Services Department Price Schedule	Tax/Fee Increase	Y
9-Dec-02	Budget	2003 Budget	Tax/Fee Increase	Y
28-Jan-03	L.1.b	Provide for assessment and taxation of businesses for 2003	Tax/Fee Increase	Y
25-Feb-03	L.1.c	Authorize special tax for installation and removal of downtown Christmas lights	Tax/Fee Increase	Y
25-Mar-03	L.1.d	Reduce sewer charges for outdoor watering	Tax/Fee Decrease	A
29-Apr-03	E.1.e	EPS requested to find savings of \$2M to assist in balancing the 2003 budget	Tax/Fee Decrease	Y
12-May-03	E.1.i	City place an ad in newspapers to encourage citizens to visit Chinese businesses	Non-core / unnecessary spending	Y

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12-May-03	H.1.a	\$2.2M for phase I of Churchill Square redevelopment	Non-core / unnecessary spending	Y
17-Jun-03	G.1.a	Waive 2002 \$100,000 license fee for the Trappers	Non-core / unnecessary spending	Y
26-Aug-03	E.1.c	4% tax levy for Economic Development Edmonton be increased by \$375,000	Tax/Fee Increase	Y
25-Nov-03	F.1.a (A)	Increased requisition for Greater Edmonton Foundation	Non-core / unnecessary spending	N
1-Dec-03	p89	Reduce Council Contingency Fund by \$400,000 and reallocate to tax levy	Tax/Fee Decrease	N
1-Dec-03	p93	Reduce Transportation and Streets budget (DATS Hybrid Business Model) by \$350,000 and reallocate to tax levy	Tax/Fee Decrease	N
1-Dec-03	p97 AA	Fund pedway connection from general financing pool rather than a tax increase	Tax/Fee Decrease	Y
1-Dec-03	p98 AA	Fund 118 Ave streetscape from general financing pool rather than a tax increase	Tax/Fee Decrease	Y
1-Dec-03	p99 AA	Fund 10-107 Ave downtown infrastructure from general financing pool rather than a tax increase	Tax/Fee Decrease	Y
1-Dec-03	p107	Funding for Corporate Services Department budget (Edmonton 2004 celebrations) from Council Contingency rather than tax levy	Tax/Fee Decrease	N
1-Dec-03	p109	Decrease Community Services Department budget by \$110,000 and allocate to the tax levy	Tax/Fee Decrease	Y
1-Dec-03	p110 AA	Increase Edmonton Public Library budget from general financing pool rather than a tax levy increase	Tax/Fee Decrease	Y
1-Dec-03	p114 aa	Increase Community Services Department budget (Joint Use Agreement) from general financing pool rather than a tax levy increase	Tax/Fee Decrease	Y
1-Dec-03	p119	Fund Aquatic/Fitness passes from general financing pool instead of tax levy increase	Tax/Fee Decrease	Y
1-Dec-03	p130 AA	Increase Edmonton Federation of Community Leagues budget on a one-time basis from general financing pool instead of tax levy	Tax/Fee Decrease	Y
1-Dec-03	p133	Increase Asset Management and Public Works budget (Waste Management) budget for contaminated sites from general financing pool instead of tax levy	Tax/Fee Decrease	Y
1-Dec-03	p137	Allocate one time dividend from Land Enterprise to tax levy	Tax/Fee Decrease	N
1-Dec-03	C	Reduce budget by a 50% cut in all overtime dollars, with savings allocated to the tax levy	Tax/Fee Decrease	N
1-Dec-03	C	Reduce all departments by \$100,000 from the non-capital consultants' fees to be allocated to the tax levy	Tax/Fee Decrease	N
1-Dec-03	O.1.h	Reduce Economic Development Edmonton budget by 1% and reallocate to tax levy	Tax/Fee Decrease	Y
1-Dec-03	C.1.e (1)	Tax supported debt project "Hall D" funded by up to a 1% increase in the tax levy	Tax/Fee Increase	Y



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**Edmonton City Council Voting Record**

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1-Dec-03	C.1.e (2)	Tax supported debt project "Firestations (Old)" funded by up to a 1% increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	C.1.e (3)	Tax supported debt project "Fire Stations (New)" funded by up to a 1% increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	C.1.e (4)	Tax supported debt project "Neighbourhood/District Park Development" funded by up to a 1% increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	C.1.e (5)	Tax supported debt project "Mature Neighbourhood Roads Rehabilitation" funded by up to a 1% increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	C.1.e (6)	Tax supported debt project "23rd Ave Interchange" funded by up to a 1% increase in the tax levy	Tax/Fee Increase	N
1-Dec-03	C.1.e (7)	Tax supported debt project "Improvements to Arterial Roads" funded by up to a 1% increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	L.1.g	Increases Taxi related fees	Tax/Fee Increase	Y
1-Dec-03	p73	Eliminate Motor Vehicle Incident Response Fee and increase Emergency Response Department operating budget by \$719,000 from an increase in the tax levy	Tax/Fee Increase	A
1-Dec-03	p75	Emergency Response Department budget (Fire Inspections) eliminate the fire inspection fee with funding from an increase in the tax levy	Tax/Fee Increase	N
1-Dec-03	p79	Transportation and Streets Department budget (Roads) be increased by \$102,000 to fund the Neighbourhood Traffic Plan from an increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	p80	Transportation and Streets Department budget (Roads) be increased by \$709,000 to fund the Walk Repair Program from an increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	p81	Transportation and Streets Department budget (Roads) be increased by \$193,000 to fund Intelligent Traffic Systems from an increase in the tax levy	Tax/Fee Increase	N
1-Dec-03	p82 AA	\$70,000 tax levy increase instead of Council Contingency decrease	Tax/Fee Increase	N
1-Dec-03	p85	Transportation and Streets Department budget (Transit) be increased by \$390,000 to fund Existing Infrastructure Maintenance from an increase in the tax levy	Tax/Fee Increase	N
1-Dec-03	p86 AA	Add an increase to the tax levy of \$514,000 to funding transit budget	Tax/Fee Increase	Y
1-Dec-03	p87	Increase bus, DATS, and Park'n'Ride pass prices	Tax/Fee Increase	N
1-Dec-03	p88	Increase bus and DATS pass prices	Tax/Fee Increase	N
1-Dec-03	p88	Increase Park'n'Ride pass price	Tax/Fee Increase	N
1-Dec-03	p89	Transportation and Streets Department budget (Transit) be increased by \$200,000 to fund AISH Transit Passes from an increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	p90 AA	Fund spending by an increase in the tax levy rather than Transportation and Streets budget reallocation	Tax/Fee Increase	N

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1-Dec-03	p94	Increase Planning and Development budget by \$482,000 to fund Business Growth from an increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	p95	Increase to the Planning and Development Department budget of \$183,000 from an increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	p95	Increase Planning and Development budget by \$62,000 to fund "% for Art" from an increase in the tax levy	Tax/Fee Increase	N
1-Dec-03	p96	Increase Planning and Development budget by \$103,000 to fund "Urban Design Principles" from an increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	p96	Increase Planning and Development budget by \$50,000 to fund "Capital City Downtown Plan for Art and Design in Public Places" from an increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	p103	Increase Office of the City Manager budget (Project Initiatives) by \$32 from an increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	p105	Increase Corporate Services Department budget (Desktop Support) by \$261,000 from an increase in the tax levy	Tax/Fee Increase	N
1-Dec-03	p108	Increase Community Services Department budget by \$90,000 to fund Canada Day on an ongoing basis from an increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	p113	Increase Community Services Department budget (Families First: Edmonton) by \$175,000 on an ongoing basis from an increase in the tax levy	Tax/Fee Increase	N
1-Dec-03	p116 (1)	Increase in tax levy of \$74,000 for Edmonton Aboriginal Urban Affairs Committee	Tax/Fee Increase	N
1-Dec-03	p116 (2)	Increase in tax levy of \$10,000 for Archives Historical Board Recognition	Tax/Fee Increase	N
1-Dec-03	p116 (3)	Increase in tax levy of \$10,000 for Expecting Respect Program	Tax/Fee Increase	N
1-Dec-03	p116 (4)	Increase in tax levy of \$20,000 for Family Violence Prevention Coordinator	Tax/Fee Increase	N
1-Dec-03	p117 (1)	Tree donation program be increased by \$38,000 on an ongoing basis from an increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	p118 (2)	Tree maintenance program increased by \$119,000 annually from an increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	p119	Increase Community Services Department budget (Salute to Excellence) by \$25,000 from an increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	p121	Increase Arts Council operating budget by \$200,000 on an annual basis from an increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	p122	Increase Downtown Development Corporation budget (Relocation of City Market) by \$25,000 from increase in tax levy	Tax/Fee Increase	Y



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1-Dec-03	p124	Increase Economic Development Edmonton budget (Greater Edmonton Economic Competitive Strategy) by \$500,000 from an increase in tax levy	Tax/Fee Increase	Y
1-Dec-03	p126	Increase Edmonton Police Commission budget by \$1.625M from an increase in tax levy	Tax/Fee Increase	Y
1-Dec-03	p128	Increase Edmonton Federation of Community Leagues budget by \$315,000 from an increase in tax levy	Tax/Fee Increase	Y
1-Dec-03	p131	Increase Edmonton Federation of Community Leagues budget by \$51,000 on an ongoing basis from an increase in tax levy	Tax/Fee Increase	N
1-Dec-03	p132	Increase Office of the City Auditor budget by \$300,000 for a full audit of specific departments on an ongoing basis from an increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	p132	Increase the Greater Edmonton Foundation budget by \$550,000 on an ongoing basis from an increase in the tax levy	Tax/Fee Increase	N
1-Dec-03	p133	Increase Asset Management and Public Works department (Waste Management) budget by \$100,000 to fund Greenhouse Gas reduction with funding from an increase in the tax levy	Tax/Fee Increase	Y
1-Dec-03	p134	Increase Asset Management and Public Works budget (land and buildings) by \$219,000 from an increase in tax levy	Tax/Fee Increase	N
1-Dec-03	L.1.d	Bylaw 9425 - increases sewer charges	Tax/Fee Increase	Y
1-Dec-03	L.1.e	Bylaw 9675 - increases land drainage rates	Tax/Fee Increase	Y
1-Dec-03	L.1.f	Bylaw 13543 - increases waste management fees	Tax/Fee Increase	Y
1-Dec-03	L.1.c	Bylaw 13567 - Increases ambulance and fire charges	Tax/Fee Increase	Y
1-Dec-03	Budget	2004 Budget	Tax/Fee Increase	Y
16-Dec-03	F.1.b	Approve Arts Travel Community Investment Grants	Non-core / unnecessary spending	Y
24-Feb-04	L.1.b	Special tax to pay for Christmas light decorations	Tax/Fee Increase	Y
9-Mar-04	F.1.b	Increase green fees at golf courses	Tax/Fee Increase	Y
9-Mar-04	E.1.b	Increased EPCOR water service fees	Tax/Fee Increase	Y
13-Apr-04	F.1.c	\$90,000 for Public Education Toward Reduced Pesticide Use in Edmonton	Non-core / unnecessary spending	Y
13-Apr-04	E.1.d	Move \$7.1M from stabilization reserve to reduce 2004 mill rate	Tax/Fee Decrease	N
11-May-04	E.1.c	One-time funding of \$5,000 to Mill Woods Canada Day celebrations	Non-core / unnecessary spending	Y
11-May-04	E.1.i	One-year funding of \$10,000 to Northlands for development of the Spirit of Edmonton Band	Non-core / unnecessary spending	Y
24-Jun-04	H.1.b	Approve 2005 budget funding guidelines including increasing business and property taxes at Municipal Price Index	Tax/Fee Increase	Y
24-Jun-04	H.1.b	Continued borrowing supported by a 1% tax increase	Tax/Fee Increase	Y

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29-Jun-04	F.1.c	\$200,000 to creation/development of skateboard parks	Non-core / unnecessary spending	Y
21-Aug-04	E.1.e	\$400,000 to IAAF World Half Marathon Championships	Non-core / unnecessary spending	N
14-Sep-04	E.1.l	\$70,000 for Edmonton River City Roundup	Non-core / unnecessary spending	Y
14-Sep-04	E.1.l	\$35,000 in-kind services to the Edmonton River City Roundup	Non-core / unnecessary spending	Y
16-Nov-04	F.1.b	Increase the 2005 Operating Budget Guidelines by \$100,000 of tax levy funding	Tax/Fee Increase	Y
29-Nov-04		Reduce Community Services Churchill Square budget by \$50,000 and reallocate to tax levy	Tax/Fee Decrease	N
29-Nov-04		Community Services Parks, River Valley, and Natural Areas budget be reduced by \$200,000 and reallocate to tax levy	Tax/Fee Decrease	N
29-Nov-04		Reduce Planning & Development budget for 109 street corridor study by \$140,000 and reallocate to tax levy	Tax/Fee Decrease	Y
29-Nov-04		Reduce Planning & Development budget for Regional Strategy Initiatives by \$380,000 and reallocate to tax levy	Tax/Fee Decrease	Y
29-Nov-04		Reduce Planning & Development budget for Additional Smart Choices \$200,000 and reallocate to tax levy	Tax/Fee Decrease	N
29-Nov-04		Reduce Planning & Development budget for Industrial Plans/Monitoring \$200,000 and reallocate to tax levy	Tax/Fee Decrease	Y
29-Nov-04		Reduce Planning & Development budget for Capital City Downtown Review \$200,000 and reallocate to tax levy	Tax/Fee Decrease	N
29-Nov-04		Reduce Planning & Development budget for Strategic Community Planning Demands \$150,000 and reallocate to tax levy	Tax/Fee Decrease	N
29-Nov-04		Reduce Transportation and Streets Traffic Inventory Growth budget by \$100,000 and reallocate to tax levy	Tax/Fee Decrease	N
29-Nov-04		Reduce Transportation and Streets Transit Security Improvements budget by \$600,000 and reallocate to tax levy	Tax/Fee Decrease	N
29-Nov-04		One time dividend of \$3,000,000 from Land Enterprise allocated to tax levy	Tax/Fee Decrease	Y
29-Nov-04		Reduce Asset Management and Public Works budget by one FTE and reallocate to tax levy	Tax/Fee Decrease	Y
29-Nov-04		Reduce Corporate Services Finance Branch budget by \$250,000 and reallocate to decrease in tax levy	Tax/Fee Decrease	N
29-Nov-04		Reduce Corporate Services Communications branch by \$300,000 and reallocate to tax levy	Tax/Fee Decrease	N
29-Nov-04		Reduce Corporate Services Program Management and Support budget by \$150,000 and reallocate to tax levy	Tax/Fee Decrease	N

**Jane Batty**  
**Edmonton City Council Voting Record**

Date	Item	Item Summary	Category	Batty
29-Nov-04		Allocate an additional \$1M from investment earnings interest to tax levy	Tax/Fee Decrease	Y
29-Nov-04		An additional \$2.169M of EPCOR revenue be allocated to tax levy	Tax/Fee Decrease	Y
29-Nov-04		Reduce Corporate Expenditures and Reviews budget by \$50,000 and reallocate to tax levy	Tax/Fee Decrease	Y
29-Nov-04		Reduce overtime costs and reallocate to tax levy	Tax/Fee Decrease	Y
29-Nov-04		Allocate \$4M of 2004 surplus to tax levy	Tax/Fee Decrease	N
29-Nov-04	G.1.a	Zoning, Subdivision, and Planning fee increases	Tax/Fee Increase	Y
29-Nov-04	G.1.b	Increase escort licensing fees	Tax/Fee Increase	Y
29-Nov-04	G.1.c	Amend city streets development control bylaw to increase fees	Tax/Fee Increase	Y
29-Nov-04	G.1.d	Amend mechanical permit bylaw to increase fees	Tax/Fee Increase	Y
29-Nov-04	G.1.f	Bylaw 13894 - Amend taxi bylaw amendment no. 9 to increase fees	Tax/Fee Increase	Y
29-Nov-04		Increase library budget by \$30,000 to support edmontonhistory.ca, from increase in tax levy	Tax/Fee Increase	Y
29-Nov-04		Increase EEDC budget by \$500,000 from increase in tax levy	Tax/Fee Increase	Y
29-Nov-04		Increase Edmonton Arts Council budget by \$500,000 from increase in tax levy	Tax/Fee Increase	Y
29-Nov-04		The Edmonton Police Commission budget be increased by \$3.5M for front line policing, from increase in tax levy	Tax/Fee Increase	N
29-Nov-04	AA	That the Edmonton Police Commission budget be increased by \$1.75M for front line policing, from increase in tax levy	Tax/Fee Increase	Y
29-Nov-04		Increase Greater Edmonton Foundation budget by \$791,000 from increase in tax levy	Tax/Fee Increase	Y
29-Nov-04		Increase Community Services City Wide Support budget by \$500,000 to fund community grant funding from increase in tax levy	Tax/Fee Increase	Y
29-Nov-04		Increase Community Services Rec and Cultural Facilities budget by \$70,000 from increase in tax levy	Tax/Fee Increase	N
29-Nov-04		Increase Emergency Response Fire Rescue Services budget by \$2.136M with funding from increase in tax levy	Tax/Fee Increase	N
29-Nov-04		Increase Emergency Response Fire Rescue Services budget by \$500,000 with funding from increase in tax levy	Tax/Fee Increase	N
29-Nov-04		Increase Emergency Response EMS budget from possible increase in tax levy	Tax/Fee Increase	N
29-Nov-04		Increase Transportation and Streets Transit budget by \$289,000 from increase in tax levy	Tax/Fee Increase	N
29-Nov-04		Increase Transportation and Streets Transit budget by \$975,000 from increase in tax levy	Tax/Fee Increase	N
29-Nov-04		Increase Office of the Councillors budget for RRSP for EAs by \$33,000 from increase in tax levy	Tax/Fee Increase	N
29-Nov-04		Increase Office of the Councillors budget for Ward Communications by \$36,000 from increase in tax levy	Tax/Fee Increase	N
29-Nov-04		Increase Office of the City Manager budget by \$100,000 from increase in tax levy	Tax/Fee Increase	Y
29-Nov-04		Increase Asset Management and Public Works budget by \$80,000 from increase in tax levy	Tax/Fee Increase	N

**Jane Batty**  
**Edmonton City Council Voting Record**

Date	Item	Item Summary	Category	Batty
29-Nov-04	AA	Increase Community Services Rec and Cultural Facilities budget by \$200,000 for one free day of access to city facilities from tax levy	Tax/Fee Increase	Y
29-Nov-04		Natural Areas Acquisition and Conservation Project given \$1M from increase in tax levy	Tax/Fee Increase	N
29-Nov-04		Improving Entrance Corridors to the City Project given \$275,000 from increase in tax levy	Tax/Fee Increase	N
29-Nov-04		Increase Transportation and Streets budget by \$200,000 for left turn signals, from increase in tax levy	Tax/Fee Increase	N
29-Nov-04	Budget	Parts 1 a), b), c), e), and 2 a) and b) of budget	Tax/Fee Increase	Y
30-Nov-04	F.1.b	\$2,500 funding for Edmonton Nordic Ski Club	Non-core / unnecessary spending	Y
30-Nov-04	F.1.a	Donation of \$1.179M to the Edmonton Housing Trust Fund	Non-core / unnecessary spending	Y
18-Jan-05		\$100,000 allocation to the Red Cross for Tsunami Relief Fund	Non-core / unnecessary spending	Y
5-Apr-05		Appoint a Poet Laureate	Non-core / unnecessary spending	Y
5-Apr-05	F.1.a	Raise Golf Fees	Tax/Fee Increase	Y
3-May-05	L.2.h	Bylaw 13956 - Property tax and supplementary tax bylaw	Tax/Fee Increase	Y
17-May-05	F.1.c (2)	Vibrant Communities Edmonton report every 6 months on the accomplishments resulting from the funds provided by the City	Accountability/Democratic Reform Increase	N
21-Jun-05	E.1.d	Extending municipal terms to four years	Accountability/Democratic Reform Decrease	Y
21-Jun-05	K.1.c	\$48.9M to maintain current city services be funded by: growth in tax base-\$14.8M, program revenues-\$11.5M, funding from corporate programs-\$7.8M, increased use of prov. ambulance grants-\$3.8M, property tax increase of 1.9%-\$11M	Tax/Fee Increase	Y
21-Jun-05	K.1.d	Property tax in 2006 budget be b/w 4-5% with 1.9% to maintain current services and 3.1% for growth	Tax/Fee Increase	Y
5-Jul-05	M.1.a	Free parking permits for MLAs and Chief Justice	Non-core / unnecessary spending	Y
13-Sep-05	E.1.i	\$100,000 in response to hurricane Katrina	Non-core / unnecessary spending	A
27-Sep-05	E.1.c (A)	0.25 percent annual cumulative tax levy increase for 10 years (for the SLRT)	Tax/Fee Increase	Y
27-Sep-05	E.1.c (2)	0.25 percent annual cumulative tax levy increase for 10 years (for the SLRT)	Tax/Fee Increase	Y
18-Oct-05		\$16,000 to "New Frontiers In Our History: 100 Years of Alberta and Saskatchewan In Confederation" conference	Non-core / unnecessary spending	N

**Jane Batty**  
**Edmonton City Council Voting Record**

Date	Item	Item Summary	Category	Batty
29-Nov-05	E.1.d	\$40,000 to the John Humphrey Centre for Peace and Human Rights Conference	Non-core / unnecessary spending	N
29-Nov-05	E.1.f (1)	Increase P&D budget for study regarding the phase out of business tax	Tax/Fee Decrease	Y
7-Dec-05	(A)	Increase operating budget for Parks by \$120k to fund horticulture initiatives	Non-core / unnecessary spending	Y
7-Dec-05	(A)	Increase in P&D operating budget for Ukrainian Canadian museum	Non-core / unnecessary spending	Y
7-Dec-05	(A)	Increase P&D budget to fund a Trial Mediation Pilot Project	Non-core / unnecessary spending	N
7-Dec-05	(A)	Increase budget to fund Edmonton Telephone Historical Society	Non-core / unnecessary spending	Y
7-Dec-05	(A)	Funding for examining providing funds for Senior Centre operating costs	Non-core / unnecessary spending	Y
7-Dec-05	(A)	Increase reduction to operating budget for Social, Recreation, and Cultural Services from Seniors Coordinating Council	Spending Reduction	Y
7-Dec-05	(A)	Reduction to operating budget for Social, Recreation, and Cultural Services from Seniors Coordinating Council	Spending Reduction	Y
7-Dec-05	E.1.a	Community Services fee increases	Tax/Fee Increase	Y
7-Dec-05	E.1.i	Emergency Response fee increases	Tax/Fee Increase	Y
7-Dec-05	F.1.a	Zoning, subdivision, and planning fee increases	Tax/Fee Increase	Y
7-Dec-05	L.1.h.1	Taxi fee increases	Tax/Fee Increase	Y
7-Dec-05	M.1.b	Sewer use fee increases	Tax/Fee Increase	Y
7-Dec-05	D.	Increase operating budget for roads from increase in tax levy	Tax/Fee Increase	Y
7-Dec-05	D.	Increase transit operating budget from increase in tax levy	Tax/Fee Increase	N
7-Dec-05	E.	Increase Community Services operating budget with funding from increase in tax levy	Tax/Fee Increase	N
7-Dec-05	(A)	Operational budget for Recreation and Cultural Facilities be increased to fund one free day of access with funding from an increase in the tax levy	Tax/Fee Increase	Y
7-Dec-05	(A)	Increase to operating budget for EMS with funding from increase in tax levy	Tax/Fee Increase	N
7-Dec-05	(A)	Increase to operating budget for EMS with funding from increase in tax levy #2	Tax/Fee Increase	N
7-Dec-05	(A) [2]	Increase operating budget for EMS to hire new paramedics with funding from increase in tax levy	Tax/Fee Increase	N
7-Dec-05	(A) [3]	Increase operating budget for EMS to hire new paramedics with funding from increase in tax levy	Tax/Fee Increase	N
7-Dec-05	(A)	Increase Social, Recreation and Cultural budget to cover operational losses of seniors centres with funding from increase in tax levy	Tax/Fee Increase	Y

**Jane Batty**  
**Edmonton City Council Voting Record**

Date	Item	Item Summary	Category	Batty
7-Dec-05	(AA)	P&D operating budget for assessment be increased (change funding to come from increased tax levy)	Tax/Fee Increase	Y
7-Dec-05	(A)	P&D operating budget for assessment be increased from an increase in tax levy	Tax/Fee Increase	N
7-Dec-05	F.1.d	Amend various bylaws to increase fees	Tax/Fee Increase	Y
7-Dec-05	G. (A)	Increase CSD budget for Communication to promote city from an increase in tax levy	Tax/Fee Increase	Y
7-Dec-05	(A)	Increase CSD Corporate Communications budget by \$96,500 to establish a City Hall School Program, funded by an increase in tax levy	Tax/Fee Increase	N
7-Dec-05	(A)	Increase CSD Corporate Communications budget by \$27,500 to establish a City Hall School Program, funded by an increase in tax levy	Tax/Fee Increase	N
7-Dec-05	(A)	Increase in Arts Council operating budget from an increase in tax levy	Tax/Fee Increase	Y
7-Dec-05	(A)	Increase Office of the Environment Budget to enhance carbon dioxide reduction program, funded by an increase in tax levy	Tax/Fee Increase	Y
7-Dec-05	(A)	Intelligent Transportation System for Left Turn Signals added to capital plan, with funds from an increase in the tax levy	Tax/Fee Increase	Y
7-Dec-05	(A)	Funding for multi-use trails be added to capital plan, with funds from an increase to the tax levy	Tax/Fee Increase	Y
7-Dec-05	(A)	Funding for Improving Entrance Corridors, with funds from an increase to the tax levy	Tax/Fee Increase	Y
7-Dec-05	(A)	Bill Hunter Arena Upgrade with funds from an increase to the tax levy	Tax/Fee Increase	Y
7-Dec-05	L.1.b	Increase Police operating budget (for organizational review, meet with city growth) with funds from increase in tax levy	Tax/Fee Increase	Y
7-Dec-05	Budget	2006 operating and capital budget	Tax/Fee Increase	Y
20-Dec-05	E.1.h	One-time funding to the iHuman Youth Society	Non-core / unnecessary spending	Y
17-Jan-06	F.1.d	\$75,000 grant to the Edmonton Chamber of Voluntary Organizations	Non-core / unnecessary spending	N
17-Jan-06	F.1.e	\$940,000 one-time increase to City-wide Clean Up program	Non-core / unnecessary spending	Y
31-Jan-06	E.1.f	Additional business tax revenue to be used for "growth related priorities"	Non-core / unnecessary spending	N
31-Jan-06	L.1.d	Increase minimum limousine charges and licensing fees	Tax/Fee Increase	Y
07-Mar-06	F.1.b	Increased licence fee for bars and lounges	Tax/Fee Increase	N
11-Apr-06	G.1.f	Increase Transportation budget by \$223,000 to fund senior friendly training	Non-core / unnecessary spending	N
11-Apr-06	L.1.b	Decrease in the property tax levy of \$866,000	Tax/Fee Decrease	Y
25-Apr-06	E.1.f	Extending municipal terms to four years	Accountability/Democratic Reform Decrease	Y



**Jane Batty**  
**Edmonton City Council Voting Record**

Date	Item	Item Summary	Category	Batty
25-Apr-06	F.1.c	Community Services budget be increased by \$101,500 to support the Edmonton Seniors Coordinating Council and that a funding agreement be signed by the City Manager	Non-core / unnecessary spending	Y
23-May-06	E.1.a	Electoral Reform: 14 Councillors	Accountability/Democratic Reform Decrease	N
23-May-06	E.1.a	Electoral Reform: 1 Councillor per ward	Accountability/Democratic Reform Decrease	N
23-May-06	F.1.h	Provide \$15,000 to the November Theatre to mount the play "Black Rider" in St John's, NL	Non-core / unnecessary spending	Y
20-Jun-06	H.1.a	Increase Mayor's one-third tax-free salary to \$130,000	Salary/Benefits Increase	Y
20-Jun-06	H.1.a	Increase Councillor's one-third tax-free salary to \$72,000	Salary/Benefits Increase	Y
20-Jun-06	H.1.a	That salaries continue to increase or decrease along with the Alberta Average Weekly Earnings every January 1	Salary/Benefits Increase	Y
20-Jun-06	H.1.a	Increase one-third tax-free "RRSP allowance" from 6% of salary and allowances to 11%	Salary/Benefits Increase	N
20-Jun-06	H.1.a	Increase one-third tax-free "car allowance" by 30% of \$1,040 for the Mayor and \$520 for Councillors	Salary/Benefits Increase	N
20-Jun-06	H.1.a	Car allowances be annually increased	Salary/Benefits Increase	N
20-Jun-06	H.1.a	Members of Council continue to be provided with the same employee benefits package and employer contribution rates as the City of Edmonton's Management Exempt Group, including future enhancements	Salary/Benefits Increase	Y
20-Jun-06	H.1.a	Members of Council be provided with a transition allowance equal to 3 weeks salary for each year served, up to a maximum of 36 weeks. (Previously 2 weeks salary for each year served, up to a maximum of 26 weeks)	Salary/Benefits Increase	Y
20-Jun-06	E.1.d (A)	Remove a 0.75% tax increase for inflationary growth of the general financing pool and project conceptualization from the budget	Tax/Fee Decrease	Y
20-Jun-06	E.1.d	2007 Budget Guidelines and 5.25% tax increase be approved	Tax/Fee Increase	Y
05-Jul-06	F.1.b	Creation and support of a Senior's Coordinator position	Non-core / unnecessary spending	Y
05-Jul-06	E.1.f	Increase Assessment Review Board fees	Tax/Fee Increase	Y
29-Aug-06	L.1.d	\$158 reinspection fee when a deficiency has not been corrected, the work is not ready for inspection, or approved plans are not on site	Tax/Fee Increase	Y
17-Oct-06	E.1.h	\$15,000 from Council Initiatives Fund for one year's operation of the Junior Chef Program	Non-core / unnecessary spending	N
17-Oct-06	E.1.h	\$10,000 from Council Initiatives Fund for Seniors' Issues Initiative	Non-core / unnecessary spending	N

**Jane Batty**  
**Edmonton City Council Voting Record**

Date	Item	Item Summary	Category	Batty
28-Nov-06	E.1.a.	Develop and coordinate an annual celebration to publicly recognize the positive contribution of immigrants to Edmonton	Non-core / unnecessary spending	Y
28-Nov-06	E.1.a.	Develop and implement a Multicultural Grants Program	Non-core / unnecessary spending	Y
28-Nov-06	E.1.a.	Administration prepare a proposal for joint operation of a Welcome to Edmonton Information Centre (tourist and newcomer information)	Non-core / unnecessary spending	Y
28-Nov-06	F.1.f.	\$100,000 be provided to Fringe Theatre Adventures from 2006 Council Contingency fund	Non-core / unnecessary spending	Y
28-Nov-06	F.1.f.	\$50,000 be provided to Fringe Theatre Adventures from 2006 Council Contingency fund	Non-core / unnecessary spending	Y
28-Nov-06	F.1.g.	Charge all taxi licence holders \$25 per year over a ten-year period to pay for the implementation of accessible taxi services	Tax/Fee Increase	Y
06-Dec-06	I.1.c.	Increase limousine permit fees	Tax/Fee Increase	Y
06-Dec-06	I.1.d.	Increase taxi cab permit fees	Tax/Fee Increase	Y
06-Dec-06	I.1.e.	Increase building permit fees, business licenses, exotic entertainment, and escort licensing fees	Tax/Fee Increase	Y
13-Dec-06	H	Salute to Excellence be increased by \$22,000, to fund plasma screens to recognize Hall of Fame inductees with funding from 2006 Council Contingency	Non-core / unnecessary spending	Y
13-Dec-06	H	Citadel Theatre and Winspear Theatre spending be increased by \$300,000	Non-core / unnecessary spending	Y
13-Dec-06	C	Office of Intergovernmental Affairs be reduced by \$30,000 and be allocated to the tax levy	Tax/Fee Decrease	N
13-Dec-06	F	Office of the Councillors budget be reduced by \$50,000 and allocated to the tax levy	Tax/Fee Decrease	Y
13-Dec-06	F	Office of the Mayor budget be reduced by \$50,000 and allocated to the tax levy	Tax/Fee Decrease	Y
13-Dec-06	G	\$524,700 reduction from the Landlord and Tenants Advisory Board budget and be allocated to the tax levy	Tax/Fee Decrease	N
13-Dec-06	H	Budget be reduced by \$900,000 from the Assessment and Short-term Counselling and be allocated to the tax levy	Tax/Fee Decrease	N
13-Dec-06	C	New Services Packages budget be reduced by \$3.5 million, with a corresponding reduction in the overall tax levy requirements for 2007	Tax/Fee Decrease	Y
13-Dec-06	C	New Services Packages budget be reduced by \$2.5 million, with a corresponding reduction in the overall tax levy requirements for 2007	Tax/Fee Decrease	Y
13-Dec-06	I	Planning and Development Department 2007 Operating Revenue Projections be increased by \$1.5 million, and be allocated to the tax levy	Tax/Fee Decrease	Y
13-Dec-06	I.1.b.	Increase development fees	Tax/Fee Increase	Y
13-Dec-06	C	Office of Intergovernmental Affairs be increased by \$191,000 to fund 2.4 FTEs, with funding from an increase in the tax levy	Tax/Fee Increase	Y

**Jane Batty**  
**Edmonton City Council Voting Record**

Date	Item	Item Summary	Category	Batty
13-Dec-06	F	Electronic Records Project be increased by \$170,000, with funding from an increase in the tax levy	Tax/Fee Increase	Y
13-Dec-06	F	Office of the City Clerk 2007 Operating Budget be increased by \$40,000, for a civic agency recruitment advertising campaign source of funds from the tax levy	Tax/Fee Increase	N
13-Dec-06	G	Urban Forest Management Service Budget be increased by \$302,000, with funding from an increase in the tax levy	Tax/Fee Increase	N
13-Dec-06	G	Winter Trail Maintenance budget be increased by \$140,000, with funding from an increase in the tax levy	Tax/Fee Increase	Y
13-Dec-06	G	Energy, Environment and Natural Areas budget be increased by \$300,000, to fund the Rebate Program and CO <sub>2</sub> RE initiatives with funding from an increase in the tax levy	Tax/Fee Increase	Y
13-Dec-06	G	Capital City Clean Up be increased by \$313,400, to fund the Cigarette Litter Management Pilot Project with funding from an increase in the tax levy	Tax/Fee Increase	Y
13-Dec-06	H	Emergency Medical Services budget be increased by \$956,000, with funding from not passing on the provincial education property tax cut	Tax/Fee Increase	Y
13-Dec-06	H	Fire/Rescue budget be increased by \$1,620,000, to fund staff aerals at the Mill Woods and Yellowhead Stations with funding from with funding from not passing on the provincial education property tax cut	Tax/Fee Increase	Y
13-Dec-06	H	Community Alternate Dispute Resolution Program/Community Building Partnership Program be increased by \$50,000, with funding from an increase in the tax levy	Tax/Fee Increase	N
13-Dec-06	H	Fire/Rescue be increased by \$810,000, to fund staffing in high risk stations in the Argyll-Coronet and Northwood Areas with funding from not passing on the provincial education property tax cut	Tax/Fee Increase	Y
13-Dec-06	H	Fire/Rescue be increased by \$496,000, to fund fire prevention and public education with funding from not passing on the provincial education property tax cut	Tax/Fee Increase	N
13-Dec-06	H	Fire/Rescue be increased by \$250,000, to fund fire prevention and public education with funding from not passing on the provincial education property tax cut	Tax/Fee Increase	N
13-Dec-06	H	Salute to Excellence be increased by \$48,000, with funding from an increase in the tax levy	Tax/Fee Increase	Y
13-Dec-06	H	Community Investment Grants be increased by \$517,000, to fund grants to community groups, with funding from not passing on the provincial education property tax cut	Tax/Fee Increase	N
13-Dec-06	H	Community Investment Grants be increased by \$450,000, to fund grants to community groups, with funding from not passing on the provincial education property tax cut	Tax/Fee Increase	N
13-Dec-06	H	Increased of \$60,000 to fund the evaluation of the Community League Facility Infrastructure Assessment with funding from an increase in the tax levy	Tax/Fee Increase	Y
13-Dec-06	J	Transit be increased by \$70,000 for Service Package for Seniors Centre Accessibility Issues, with funding from the tax levy	Tax/Fee Increase	Y

**Jane Batty**  
**Edmonton City Council Voting Record**

Date	Item	Item Summary	Category	Batty
14-Dec-06	M.2.	Edmonton Arts Council 2007 Operating Budget be increased by \$100,000	Non-core / unnecessary spending	N
14-Dec-06	M.3.	Edmonton Space and Science Foundation 2007 Operating Budget be increased by \$100,000	Non-core / unnecessary spending	Y
14-Dec-06	M.4.	Community Leagues Operating Grants be increased by \$175,000	Non-core / unnecessary spending	Y
14-Dec-06	M.4.	\$51,000, to fund service packages for operating grants, EFCL facility renovations, promotion of community leagues and new community leagues	Non-core / unnecessary spending	Y
14-Dec-06	M.6.	\$625,000 to fund Library Services (\$475,000 for multicultural and Aboriginal library collections and materials; \$50,000 for services to multicultural/Aboriginal customers; and \$100,000 for library services to seniors and the disabled)	Non-core / unnecessary spending	Y
14-Dec-06	H	\$20,000 be provided to the Edmonton Multicultural Society as an operating grant	Non-core / unnecessary spending	N
14-Dec-06	L.1.a.	EPCOR revenues to increase by \$3.5 million, reducing the overall tax levy requirement	Tax/Fee Decrease	Y
14-Dec-06	M.8.	Edmonton Police Service 2007 Operating Budget be increased by \$1,254,000 from the \$1,949,000 fund for civic agencies, boards and authorities, and that any increase in the provincial police funding be allocated to reduce the tax levy	Tax/Fee Decrease	Y
14-Dec-06	J	Transportation Department 2007 Operating Budget be reduced by \$627,000 from the U-Pass Program and be allocated to the tax levy	Tax/Fee Decrease	N
14-Dec-06	L	For all Departments – Consulting Dollars be reduced by 5% and be allocated to the tax levy	Tax/Fee Decrease	N
14-Dec-06	L	2007 Operating Budget be reduced by \$1.8 million to meet the overall Corporate Cost Avoidance Target of \$10 million and be allocated to the tax levy	Tax/Fee Decrease	N
14-Dec-06	L	That \$4 million from the projected 2006 Operating Surplus be allocated to the tax levy	Tax/Fee Decrease	N
14-Dec-06	L	Corporate Expenditures and Revenue 2007 Operating Budget be reduced by \$1,000,000 from Risk Management and be allocated to the tax levy	Tax/Fee Decrease	Y
14-Dec-06	G.1.f.	Increase residential garbage collection fees	Tax/Fee Increase	Y
14-Dec-06	M.1.	Edmonton Economic Development Corporation 2007 Operating Budget be increased by \$2 million to fund Edmonton Image and Awareness Campaign with funding from an increase in the tax levy	Tax/Fee Increase	N
14-Dec-06	M.1.	Edmonton Economic Development Corporation 2007 Operating Budget be increased by \$500,000 to fund Edmonton Image and Awareness Campaign with funding from an increase in the tax levy	Tax/Fee Increase	Y
14-Dec-06	J	Transit Service be increased by \$500,000 to fund peak and/or off-peak service improvements with funding from an increase in the tax levy	Tax/Fee Increase	N
14-Dec-06	J	Transit Service be increased by \$200,000 to fund peak hour security with funding from an increase in the tax levy	Tax/Fee Increase	N

**Jane Batty**  
**Edmonton City Council Voting Record**

Date	Item	Item Summary	Category	Batty
14-Dec-06	J	Increase transit fares	Tax/Fee Increase	Y
15-Dec-06	G	Valley Zoo Rehabilitation Projects be increased by \$1.725 million to fund the Sea Lion Facility	Non-core / unnecessary spending	Y
15-Dec-06	H	\$350,000 for Callingwood Skateboard Park	Non-core / unnecessary spending	Y
15-Dec-06	G	\$120,000 for Upgraded lighting for Candy Cane Lane with funding from one-time funding	Non-core / unnecessary spending	Y
15-Dec-06	G	Public Works Department 2007 Capital Budget be reduced by \$200,000 from Accommodation Plan and be allocated to the tax levy	Tax/Fee Decrease	A
15-Dec-06	K	Capital Budget be reduced by \$6.5 million and the 2007 tax levy be reduced by \$6.5 million	Tax/Fee Decrease	Y
15-Dec-06	B.1.a.	That the overall 2007 budget increase be reduced from 6.5% to 5.8%, and that the City Manager be directed to achieve this reduction	Tax/Fee Decrease	N
15-Dec-06	D	\$150,000 for Complaint/Outcomes Management System with funding from a tax increase	Tax/Fee Increase	N
15-Dec-06	G	Bill Hunter Arena Upgrade In the amount of \$446,000, with funding from a tax increase	Tax/Fee Increase	Y
15-Dec-06	G	\$1,833,000 for Parks Irrigation System Rehabilitation with funding from a tax increase	Tax/Fee Increase	N
15-Dec-06	I	\$300,000 for Streetscape Projects with funding from a tax increase	Tax/Fee Increase	Y
15-Dec-06	M.8.	Edmonton Police Commission - \$1,518,000 for Closed Circuit Television with funding from a tax increase	Tax/Fee Increase	N
15-Dec-06	M.8.	\$1,268,000 for Downtown Division Renovations and Facilities Infrastructure/Rehabilitation with funding from a tax increase	Tax/Fee Increase	N
15-Dec-06	J	\$50,000 for Pedestrian Countdown Signals in 10 priority pedestrian intersections from a tax increase or one-time funding	Tax/Fee Increase	N
15-Dec-06	J	\$200,000 for Intelligent Transportation System for transit priority signals with funding from a tax increase or one-time funding	Tax/Fee Increase	N
15-Dec-06	J	\$1,000,000 for Streets (Sidewalks, etc.), including accessibility to senior facilities, with funding from a tax increase or one-time funding	Tax/Fee Increase	N
15-Dec-06	K	\$300,000 for Solution Manager Implementation (SAP) with funding from a tax increase or one-time funding if available	Tax/Fee Increase	N
18-Dec-06	Budget	2007 Budget	Tax/Fee Increase	Y
30-Jan-07	H.1.a.	City Auditor's performance review be kept private (not subject to FOIP)	Accountability/Democratic Reform Decrease	Y
30-Jan-07	H.1.a.	City Auditor be granted a lump sum payment of 5% of his current salary in recognition of his 2006 performance	Non-core / unnecessary spending	Y
30-Jan-07	H.1.b.	City Manager's performance review be kept private (not subject to FOIP)	Accountability/Democratic Reform Decrease	Y

**Jane Batty**  
**Edmonton City Council Voting Record**

Date	Item	Item Summary	Category	Batty
30-Jan-07	H.1.b.	City Manager be granted a lump sum bonus equal to 10% of his current base salary based on his satisfactory 2006 performance review	Non-core / unnecessary spending	Y
30-Jan-07	L.2.a.	Make voter ID mandatory for 2007 municipal election	Accountability/Democratic Reform Increase	Y
7-Feb-07	E.1.a.	Approve the recommendations of the Minister's Council on Municipal Sustainability (new taxes) and make the information not subject to FOIP	Tax/Fee Increase	Y
13-Feb-07	E.1.e.	That City of Edmonton's contribution to the Art Gallery of Alberta be increased by \$15 million, to a total of \$21 million	Non-core / unnecessary spending	Y
20-Mar-07	E.1.j.	That the Edmonton Chevra Kadisha Society's request of \$25,000 for one-time funding for the North American Conference be approved	Non-core / unnecessary spending	N
20-Mar-07	E.1.j.	That the Edmonton Chevra Kadisha Society's request of \$15,000 for one-time funding for the North American Conference be approved	Non-core / unnecessary spending	Y
10-Apr-07	E.6.	That interim funding in the amount of \$96,000 be provided to the Seniors Citizen Opportunity Neighbourhood Association	Non-core / unnecessary spending	Y
10-Apr-07	E.6.	That interim funding in the amount of \$30,000 be provided to the Seniors Citizen Opportunity Neighbourhood Association	Non-core / unnecessary spending	Y
10-Apr-07	N.1.	That all new City-owned buildings and facilities eligible for a LEED Silver Standard (shadow), be registered for LEED certification	Non-core / unnecessary spending	Y
24-Apr-07	E.4.	Social Enterprise Fund receive of \$1.8 million for 2007	Non-core / unnecessary spending	Y
24-Apr-07	G.2.	Increase property tax rates for 2007	Tax/Fee Increase	Y
8-May-07	E.8.	Business Tax be shifted to the non-residential property tax class over the four-year period 2008 to 2011	Tax/Fee Decrease	Y
8-May-07	E.8.	Consider implementation of a Machinery & Equipment Tax	Tax/Fee Increase	N
18-Jun-07	E.6.	\$51,000 Arts Council grants for parades & celebrations	Non-core / unnecessary spending	Y
28-Aug-07	E.2.	That an additional tax levy of 7% be added to the City's tax increase of 2008, 2009 and 2010 to provide \$130,000,000 for 23Ave project	Tax/Fee Increase	N
28-Aug-07	E.21.	That \$20,000 in sponsorship be provided for the 2007 Farm Fair International	Non-core / unnecessary spending	Y
28-Aug-07	E.22.	That the following question be placed on the ballot for the October 15, 2007, General Municipal Election: Are you in favour of the annual salary for the Mayor increasing from \$127,292 to \$130,000, and for the annual salary for Councillors increasing from \$66,744 to \$72,000 effective October 23, 2007?	Accountability/Democratic Reform Increase	N