

**A-2022-00053**

<b>Fiscal Year</b>	<b>Number of employees</b>	<b>Cost</b>
2015-2016	4,922	\$7,958,059.70
2016-2017	4,845	\$8,187,667.71
2017-2018	5,120	\$10,134,963.68
2018-2019	6,372	\$14,544,562.64
2019-2020	6,439	\$11,048,543.25

*Data as of October 5, 2022 for permanent employees*