

A-2022-00103

| Fiscal Year | Number of employees | Cost |
|---------------------|----------------------------|--------------|
| 2022-2023 (to date) | 6,262 | \$12,505,938 |

| Fiscal Year | Number of employees* | Salary difference |
|---------------------|-----------------------------|--------------------------|
| 2022-2023 (to date) | 0 | n/a |

*Permanent employees who have been demoted.

Data as of January 24, 2023 for permanent employees