

**A-2023-00131**

<b>Fiscal Year</b>	<b>Number of employees</b>	<b>Cost</b>
2023-2024 (to date)	6,575	\$11,528,793

<b>Fiscal Year</b>	<b>Number of employees*</b>	<b>Salary difference</b>
2023-2024 (to date)	0	\$0

\*Permanent employees who have been demoted.

Data as of February 27, 2024 for permanent employees.