

**A-2022-00100**

<b>Fiscal Year</b>	<b>Number of employees (FTE)</b>	<b>Total</b>
2015-16	438	\$59,595,575
2016-17	467	\$63,578,293
2017-18	511	\$68,682,529
2018-19	599	\$78,024,073
2019-20	729	\$93,467,530
2020-21	838	\$106,231,299
2021-22	949	\$119,553,465

*Data extracted on January 24, 2023 for permanent employees*