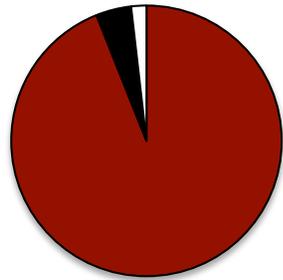


REVENUE



- Donations under \$1,000 94%
- Donations \$1,000 or greater 4%
- Events, Interest & Other 2%

	2011	2010
Donations under \$1,000	\$3,196,548	\$3,065,633
Donations \$1,000 or greater	143,165	89,308
Events/Interest/Other	61,872	5,498
Total Revenue	\$3.4 M	\$3.2M

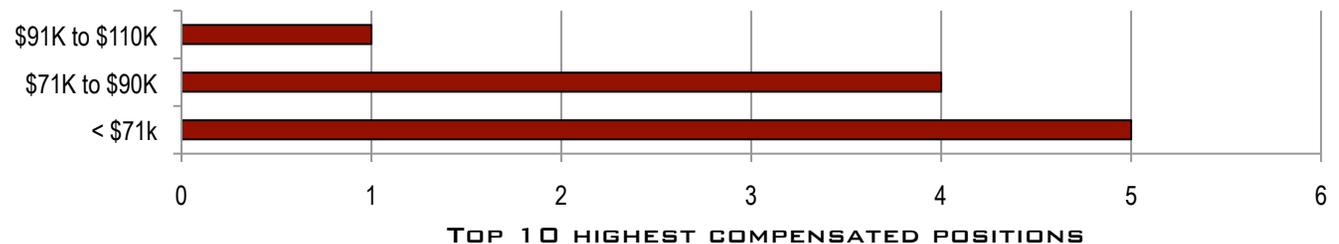
SUPPORTERS (2011) **69,668**

DONATIONS < \$1,000 **18,670**

DONATIONS \$1,000 + **64**

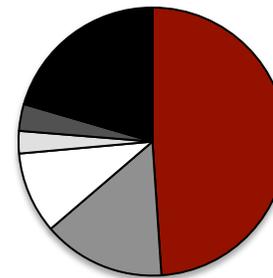
A supporter is anyone who voluntarily signs onto a CTF campaign or join appeal. There is no cost associated with being a supporter. Supporters are solicited for financial contributions.

EMPLOYEE COMPENSATION



EXPENDITURES

	2011	2010
Publications & Supporter Services	\$1,635,504	\$1,696,076
Development & Events	494,431	363,406
Administration	329,186	353,120
Technology	90,603	111,116
Meetings & Travel	108,190	118,737
Communications	684,543	559,230
Total Expenses	\$3.3 M	\$3.1 M



- Publications & Supporter Services 49%
- Development & Events 15%
- Administration 10%
- Technology 3%
- Meetings & Travel 3%
- Communications & Campaigns 20%

EXCESS REVENUE OVER EXPENDITURE

2011	\$59,128
2010	\$31,067