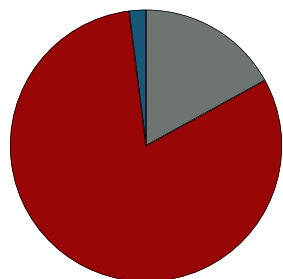
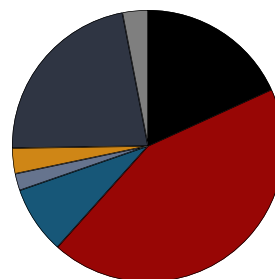


REVENUE



	2020	2019
Donations under \$1,000 (76%)	\$3,662,271	\$3,938,794
Donations \$1,000 or greater (23%)	1,103,946	1,134,940
Events, Interest & Other (1%)	30,499	21,621
<b>Total Revenue</b>	<b>\$4.8M</b>	<b>\$5.1M</b>

EXPENDITURES



	2020	2019
Publications & Supporter Services (39%)	\$1,776,598	\$2,221,562
Communications & Campaigns (26%)	1,180,821	1,205,463
Development & Events (16%)	719,260	635,202
Administration (11%)	484,707	483,593
Student Programs (4%)	176,659	211,978
Technology (2%)	101,403	98,843
Meetings & Travel (2%)	95,058	197,533
<b>Total Expenses</b>	<b>\$4.5M</b>	<b>\$5.1M</b>

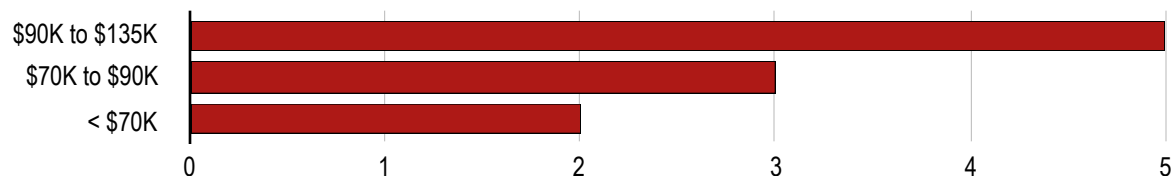
SUPPORTERS (2020)	<b>286,165</b>
DONATIONS < \$1,000	<b>31,021</b>
DONATIONS > \$1,000	<b>634</b>

A supporter is anyone who donates or voluntarily signs onto a CTF campaign or join appeal.

EXCESS REVENUE OVER EXPENDITURE

2020	\$262,209
2019	\$41,182

EMPLOYEE  
COMPENSATION



TOP 10 HIGHEST COMPENSATED POSITIONS