

Total annual cost of hydro to Guelph General Hospital for 2012 - 2017(to date)

| YEAR | \$ | Inc/Dec |
|--------------|--------------|---------|
| 2012 | 1,080,778.59 | |
| 2013 | 1,121,850.30 | 4% |
| 2014 | 1,147,180.86 | 2% |
| 2015 | 1,264,424.55 | 10% |
| 2016 | 1,459,216.23 | 15% |
| 2017 - 3mths | 268,584.59 | |
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