2001-2004	
% of times voted for tax/fee increase	49.0%
Ranking	1/7
% of times voted for tax/fee decrease	68.4%
Ranking	2/7
% of times voted for non-core / unnecessary spending	57.6%
Ranking	1/7
2004-2007	
% of times voted for tax/fee increase	48.6%
Ranking	2/10
% of times voted for tax/fee decrease	52.3%
Ranking	7/10
% of times voted for non-core / unnecessary spending	66.0%
Ranking	3/10
% of times voted for accountability increase	66.7%
Ranking	2/10
% of times voted for accountability decrease	33.3%
Ranking	2/10
% of times voted for salary/benefit increase	100.0%
Ranking	6/10
Absent	
Total number of absent votes	27

#### Vote Listing (all categories)

Date	ltem	Item Summary	Category	Hayter
10-Dec-01	L.1.e	Bylaw 12911 - Taxi Bylaw Amendment	Tax/Fee Increase	Y
	L.1.a	Bylaw 12909 Sewers Use Bylaw 9675 Amendment, Bylaw 12910 Sewers Bylaw 9425		
	L.1.b	Amendment, Bylaw 12922 Emergency Response Department Fees and Charges Bylaw		
10-Dec-01	L.1.d	Amendment	Tax/Fee Increase	Y
10-Dec-01	p43	Decrease EPS operating budget for one class of 24 recruits and allocate to tax levy	Tax/Fee Decrease	Y
10-Dec-01	p46	Decrease Corporate Services operating budget by \$200,000 and allocate to tax levy	Tax/Fee Decrease	Y
		Decrease Emergency Response Dept Fire Rescue Training Program operating budget by		
10-Dec-01	p50	\$120,000 and allocate to tax levy	Tax/Fee Decrease	Y



Canadian Taxpayers Federation www.taxpayer.com www.edmontonvotes.com

10-Dec-01	p58	3% increase in waste management fees for single family dwellings	Tax/Fee Increase	Y
		Increase Community Services operating budget by \$85,502 to fund Community Investment		
10-Dec-01	p59	Grants from an increase to tax levy	Tax/Fee Increase	Ν
		Increase Community Services operating budget by \$13,620 to fund Community League		
10-Dec-01	p59	Operating Grants from an increase to tax levy	Tax/Fee Increase	Y
		Increase Community Services operating budget by \$2,018 for EFCL Site Operating Grant from		
10-Dec-01	p60	increase to tax levy	Tax/Fee Increase	N
		Increase Community Services operating budget by \$70,000 to fund free and low cost recreation	Non-core / unnecessary	
10-Dec-01	p61	programs	spending	Y
		Increase Emergency Response Dept. operating budget by \$146,000 to fund two new Fire		
10-Dec-01	p61	Inspection/Prevention officers from increase to tax levy	Tax/Fee Increase	N
		Increase Office of the City Clerk operating budget by \$400,000 to fund a reserve to finance the		
10-Dec-01	p62	General Municipal Election from an increase to tax levy	Tax/Fee Increase	Y
		Increase Planning and Development operating budget by \$80,000 to fund a Conservation		
10-Dec-01	p63	Officer from an increase to tax levy	Tax/Fee Increase	Y
		Increase Planning and Development operating budget by \$50,000 to fund a Downtown	Non-core / unnecessary	
10-Dec-01	p64	Edmonton Association Coordinator from one-time revenue fund	spending	Ν
		Increase Arts Council operating budget by \$500,000 to fund an increase to Community	Non-core / unnecessary	
10-Dec-01	p65	Investment Grants to the Edmonton Arts Council from council contingency fund	spending	Ν
		Increase Arts Council operating budget by \$250,000 to fund an increase to Community	Non-core / unnecessary	
10-Dec-01	p66	Investment Grants to the Edmonton Arts Council from council contingency fund	spending	Ν
		Increase Arts Council operating budget by \$100,000 to fund an increase to Community	Non-core / unnecessary	
10-Dec-01	p66	Investment Grants to the Edmonton Arts Council from council contingency fund	spending	Y
		Increase Arts Council operating budget by \$400,000 to fund an increase to Community	Non-core / unnecessary	
10-Dec-01	p66	Investment Grants to the Edmonton Arts Council from one-time revenue fund	spending	N
		Increase Economic Development Edmonton operating budget by \$1,000,000 to fund Greater	Non-core / unnecessary	
10-Dec-01	p66	Edmonton Competitive Strategy from the one-time revenue fund	spending	N
10-Dec-01	p71	Use remaining Council Contingency Funds to reduce proposed tax increases from 3% to 2.4%	Tax/Fee Decrease	Y
10-Dec-01	p71	Bylaw 12915 - Solid Waste Bylaw - increase waste management user fees	Tax/Fee Increase	Y
10-Dec-01	Budget	2002 Operating Budget	Tax/Fee Increase	Y
			Non-core / unnecessary	
15-Jan-02		\$110,000 for World Cup Triathlon	spending	Y
15-Jan-02	L.1.b	Regulated Rate Option Collection Shortfall Charge	Tax/Fee Increase	Y
		Council participate in the Journal/National Post "Greater Edmonton Economic Outlook" series	Non-core / unnecessary	
12-Feb-02	E.1.c	for \$14,808	spending	Y



			Non-core / unnecessary	
12-Feb-02	F.1.a	Approve initial instalment of \$342,640 of Edmonton Art Gallery Community Investment Grant	spending	Y
12-Feb-02	L.1.a	Bylaw 12965 - establish tax for Northwest Industrial Business Association	Tax/Fee Increase	Y
9-Apr-02	L.1.a	Special tax for erection, removal, operation, and maintenance of alley lighting	Tax/Fee Increase	Y
	E.1.f			
23-Apr-02	(A)	Provide \$2,750,000 of surplus back as a rebate on 2002 property tax	Tax/Fee Decrease	N
		Deny funding to Edmonton Celebrates Canada Society, allocate funds for Canada Day fireworks	Non-core / unnecessary	
28-May-02	F.1.d	and celebrations	spending	Y
			Non-core / unnecessary	
18-Jun-02		Waive the 2001 Edmonton Trappers \$100,000 lease for Telus Field	spending	Y
	E.1.a	In addition to increases from real assessment growth, tax revenues will increase each year at		
18-Jun-02	(A)	the rate of CPI for Edmonton plus 1% to address capital gap	Tax/Fee Increase	N
	G.1.b	Make the City responsible for any land drainage fees for any lands licensed to community	Non-core / unnecessary	
2-Jul-02	(A)	leagues	spending	Y
			Non-core / unnecessary	
16-Jul-02	F.1.c	Provide \$40,000 to the "Diversity 2002" conference	spending	Y
			Non-core / unnecessary	
17-Sep-02	E.1.p	\$140,305 to the Winspear Centre for the completion of the Davis Concert Organ	spending	Ν
	E.1.k		Accountability/Democratic	
1-Oct-02	(5)	Establish a standing Audit Committee	Reform Increase	Y
	G.1.b		Non-core / unnecessary	
15-Oct-02		Approve the detailed design of Winston Churchill Square	spending	Y
15-Oct-02	E.1.f	Establish and infrastructure fund through a 1% tax increase over five years	Tax/Fee Increase	Y
		Approve Carbon Dioxide Reduction Edmonton Business Plan. Contingent upon federal and	Non-core / unnecessary	
29-Oct-02	G.1.a	provincial funding, the City make a three year \$100,000 annual commitment to the program	spending	Y
		That the City provide \$75,000 to the Edmonton International Baseball Foundation for hosting the	Non-core / unnecessary	
12-Nov-02	E.1.e	2004 World Cup of Women's Baseball	spending	Α
		Increase Asset Management & Public Works Dept. budget for Waste Management by \$100,000	Non-core / unnecessary	
9-Dec-02	p50	to fund the Greenhouse Gas Plan Implementation, subject to funding from other sources	spending	Y
		Increase Community Services Department operating budget by \$200,000 to fund community	Non-core / unnecessary	
9-Dec-02	p56	leagues to meet increased expenses on an ongoing basis	spending	Y
		Increase Community Services Department operating budget by \$175,000 to fund Families First	Non-core / unnecessary	
9-Dec-02	p57	Initiative on an ongoing basis	spending	Ν
		Decrease Asset Management & Public Works Dept. budget for land and buildings - Non-		
9-Dec-02	p54	programmed building maintenance requests by \$200,000 and allocate to tax levy	Tax/Fee Decrease	Y



	Decrease Asset Management & Public Works Dept. budget for land and buildings -		
p55		Tax/Fee Decrease	Y
p57	by \$75,000 and allocate to tax levy	Tax/Fee Decrease	Ν
	Decrease Community Services operating budget - Program Evaluation and Concession by		
p58	\$75,000 and allocate to tax levy	Tax/Fee Decrease	Y
	Decrease Community Services operating budget - Landlord and Tenant Advisory Board by		
p58	\$400,000 and allocate to tax levy	Tax/Fee Decrease	Ν
p61		Tax/Fee Decrease	Y
p61		Tax/Fee Decrease	Y
			Y
p78		Tax/Fee Decrease	Y
p92		Tax/Fee Decrease	Y
p93		Tax/Fee Decrease	Y
		- (F - D	
p93		Tax/Fee Decrease	N
-07			Y
p97		Tax/Fee Decrease	T
n00			N
			Y
0			Y
			Y
			Y
2.1.0			
p64		Tax/Fee Increase	N
p64		Tax/Fee Increase	Y
p65	Training - Instructors from an increase to tax levy	Tax/Fee Increase	Y
	p57 p58 p58 p61 p61 p62 p78 p92 p93 p93 p93 p93 p93 p93 p93 p93 L.1.g L.1.d J.1.a L.1.e p64	Decrease Community Services operating budget - Turf Mowing and Trimming Cycle Reduction by \$75,000 and allocate to tax levy           Decrease Community Services operating budget - Program Evaluation and Concession by \$400,000 and allocate to tax levy           Decrease Comporate Services operating budget - Landlord and Tenant Advisory Board by \$400,000 and allocate to tax levy           Decrease Corporate Services Dept. operating budget - Enhanced Corporate Communications b) \$35,000 and allocate to tax levy           Decrease Corporate Services Dept. operating budget - City Service Outages for Maintenance during prime time by \$250,000 and allocate to tax levy           Decrease Corporate Services Dept. operating budget - Information Technology - Consulting be feduced by \$20,000 and allocated to tax levy           Reduce Transportation and Streets operating budget - Roads - Winter Maintenance by \$200,000 and allocate to tax levy           Reduce Transportation and Streets operating budget - Roads - Weather Sign Maintenance program by \$40,000 and allocate to tax levy           Reduce Transportation and Streets operating budget - Roads - Project Maintenance Services by \$90,000 and allocate to tax levy           Reduce Transportation and Streets operating budget - Transit by an amount equal to substituting security staff instead of inspectors and allocate to tax levy           Reduce Transportation and Streets operating budget - Transit - Accessible Transit (DATS p8 Review) by \$43,000 and allocate to tax levy           Reduce Transportation and Streets operating budget - Transit by an amount equal to possibility and the Taxi Bylaw to increase licensing fee           1.1.4	p55     Accommodation and move requests by \$200,000 and allocate to tax levy     Tax/Fee Decrease       Decrease Community Services operating budget - Turf Mowing and Trimming Cycle Reduction     Tax/Fee Decrease       Decrease Community Services operating budget - Program Evaluation and Concession by     Tax/Fee Decrease       Decrease Community Services operating budget - Landlord and Tenant Advisory Board by     Tax/Fee Decrease       Decrease Community Services operating budget - Enhanced Corporate Communications     Tax/Fee Decrease       Decrease Corporate Services Dept. operating budget - City Service Outages for Maintenance     Tax/Fee Decrease       Decrease Corporate Services Dept. operating budget - Information Technology - Consulting be     Tax/Fee Decrease       P61     during prime time by \$250,000 and allocate to tax levy     Tax/Fee Decrease       Decrease Corporate Services Dept operating budget - Information Technology - Consulting be     Tax/Fee Decrease       P62     reduced by \$20,000 and allocate to tax levy     Tax/Fee Decrease       P63     becrease EPS operating budget by \$700,000 and allocate to tax levy     Tax/Fee Decrease       P64     reduce Transportation and Streets operating budget - Roads - Weither Maintenance     Tax/Fee Decrease       P3     Program by \$40,000 and allocate to tax levy     Tax/Fee Decrease       P84     \$200,000 and allocate to tax levy     Tax/Fee Decrease       P85     \$200,000 and allocate to tax levy     Tax/Fee Decrease



		Increase Emergency Response Dept operating budget by \$150,000 to Increase Fire		
9-Dec-02	p66	Inspection/Prevention Capacity from an increase to tax levy	Tax/Fee Increase	N
		Increase Emergency Response Dept operating budget by \$320,000 to fund Fire Rescue		
9-Dec-02	p67	Training Squads from an increase to tax levy	Tax/Fee Increase	N
9-Dec-02	p68	Increase Emergency Response Dept operating budget by \$800,000 from an increase to tax levy	Tax/Fee Increase	N
		Increase Office of the City Auditor budget to fund Investigation and Special Project Support by		
9-Dec-02	p70	\$106,000 by an increase to tax levy	Tax/Fee Increase	Y
		Increase Edmonton Arts Council operating budget by \$200,000 to fund Support to Others from		
9-Dec-02	p75	an increase to tax levy	Tax/Fee Increase	N
9-Dec-02	p77	That the EPS operating budget be increased by \$3,700,000 from an increase to tax levy	Tax/Fee Increase	N
9-Dec-02	p77	Increase EPS operating budget by \$1,444,000 from increase to the tax levy	Tax/Fee Increase	Y
		Increase Edmonton Public Library operating budget \$200,000 for additional material from an		
9-Dec-02	p79	increase to tax levy	Tax/Fee Increase	N
9-Dec-02	p79	Increase Edmonton Public Library operating budget \$224,000 from an increase to tax levy	Tax/Fee Increase	Y
		Increase Economic Development Edmonton operating budget by \$322,000 to fund Tourism		
9-Dec-02	p86	from an increase to tax levy	Tax/Fee Increase	Y
		Increase Transportation and Streets operating budget - Transit by \$104,000 for peak transit to		
9-Dec-02	p91	new areas from Council Change Fund / increase to tax levy	Tax/Fee Increase	N
		Increase Transportation and Streets operating budget - Transit by \$171,000 for off-peak transit		
9-Dec-02	p91	to new areas from Council Change Fund / increase to tax levy	Tax/Fee Increase	N
		Increase Transportation and Streets operating budget - Roads by \$50,000 for BRZ maintenance		
9-Dec-02	p94	from an increase to tax levy	Tax/Fee Increase	Y
		Increase Transportation and Streets operating budget - Transit by \$210,000 to fund AISH		
9-Dec-02	p94	recipients from an increase to tax levy	Tax/Fee Increase	N
9-Dec-02	p100	Bylaw 13233 - Amend Sewers Use Bylaw 9675 to adjust rates	Tax/Fee Increase	Y
9-Dec-02	p101	Bylaw 13234 - Amend Sewers Bylaw 9425 to adjust rates/charges	Tax/Fee Increase	Y
9-Dec-02	p102	Bylaw 13242 - Solid Waste Bylaw Amendment	Tax/Fee Increase	N
9-Dec-02	Ė.1.a	Increases to Community Services Department Price Schedule	Tax/Fee Increase	Y
9-Dec-02	Budget	2003 Budget	Tax/Fee Increase	N
28-Jan-03		Provide for assessment and taxation of businesses for 2003	Tax/Fee Increase	N
25-Feb-03	L.1.c	Authorize special tax for installation and removal of downtown Christmas lights	Tax/Fee Increase	Y
25-Mar-03	L.1.d	Reduce sewer charges for outdoor watering	Tax/Fee Decrease	Y
29-Apr-03		EPS requested to find savings of \$2M to assist in balancing the 2003 budget	Tax/Fee Decrease	Y
·			Non-core / unnecessary	
12-May-03	E.1.i	City place an ad in newspapers to encourage citizens to visit Chinese businesses	spending	Ν



			Non-core / unnecessary	
12-May-03	H.1.a	\$2.2M for phase I of Churchill Square redevelopment	spending	Ν
			Non-core / unnecessary	
17-Jun-03	G.1.a	Waive 2002 \$100,000 license fee for the Trappers	spending	Y
26-Aug-03	E.1.c	4% tax levy for Economic Development Edmonton be increased by \$375,000	Tax/Fee Increase	Y
	F.1.a		Non-core / unnecessary	
25-Nov-03	(A)	Increased requisition for Greater Edmonton Foundation	spending	Ν
1-Dec-03	p89	Reduce Council Contingency Fund by \$400,000 and reallocate to tax levy	Tax/Fee Decrease	Ν
		Reduce Transportation and Streets budget (DATS Hybrid Business Model) by \$350,000 and		
1-Dec-03	p93	reallocate to tax levy	Tax/Fee Decrease	Y
1-Dec-03	p97 AA	Fund pedway connection from general financing pool rather than a tax increase	Tax/Fee Decrease	Y
1-Dec-03	p98 AA	Fund 118 Ave streetscape from general financing pool rather than a tax increase	Tax/Fee Decrease	N
1-Dec-03	p99 AA	Fund 10-107 Ave downtown infrastructure from general financing pool rather than a tax increase	Tax/Fee Decrease	Y
		Funding for Corporate Services Department budget (Edmonton 2004 celebrations) from Council		
1-Dec-03		Contingency rather than tax levy	Tax/Fee Decrease	Y
1-Dec-03		Decrease Community Services Department budget by \$110,000 and allocate to the tax levy	Tax/Fee Decrease	Y
	-	Increase Edmonton Public Library budget from general financing pool rather than a tax levy		
1-Dec-03		increase	Tax/Fee Decrease	N
		Increase Community Services Department budget (Joint Use Agreement) from general		
1-Dec-03		financing pool rather than a tax levy increase	Tax/Fee Decrease	Y
1-Dec-03		Fund Aquatic/Fitness passes from general financing pool instead of tax levy increase	Tax/Fee Decrease	Y
		Increase Edmonton Federation of Community Leagues budget on a one-time basis from		
1-Dec-03	AA	general financing pool instead of tax levy	Tax/Fee Decrease	Y
		Increase Asset Management and Public Works budget (Waste Management) budget for		
1-Dec-03		contaminated sites from general financing pool instead of tax levy	Tax/Fee Decrease	N
1-Dec-03		Allocate one time dividend from Land Enterprise to tax levy	Tax/Fee Decrease	Y
1-Dec-03	С	Reduce budget by a 50% cut in all overtime dollars, with savings allocated to the tax levy	Tax/Fee Decrease	Y
		Reduce all departments by \$100,000 from the non-capital consultants' fees to be allocated to		
1-Dec-03		the tax levy	Tax/Fee Decrease	A
1-Dec-03		Reduce Economic Development Edmonton budget by 1% and reallocate to tax levy	Tax/Fee Decrease	N
	C.1.e			
1-Dec-03	(1)	Tax supported debt project "Hall D" funded by up to a 1% increase in the tax levy	Tax/Fee Increase	Y
	C.1.e			
1-Dec-03	(2)	Tax supported debt project "Firestations (Old)" funded by up to a 1% increase in the tax levy	Tax/Fee Increase	Y



	C.1.e			
1 Dec 00		The summaries of the bit series of IIC in the first (Mary )II funded by up to a 40% increase in the tay low.		V
1-Dec-03		Tax supported debt project "Fire Stations (New)" funded by up to a 1% increase in the tax levy	Tax/Fee Increase	Y
1 Dec 02	C.1.e	Tax supported debt project "Neighbourhood/District Park Development" funded by up to a 1%		N
1-Dec-03	,	increase in the tax levy	Tax/Fee Increase	N
1.5	C.1.e	Tax supported debt project "Mature Neighbourhood Roads Rehabilitation" funded by up to a 1%	Tau (Face la succession	
1-Dec-03	(5)	increase in the tax levy	Tax/Fee Increase	N
	C.1.e			
1-Dec-03	(6)	Tax supported debt project "23rd Ave Interchange" funded by up to a 1% increase in the tax levy	Tax/Fee Increase	N
	C.1.e	Tax supported debt project "Improvements to Arterial Roads" funded by up to a 1% increase in		
1-Dec-03		the tax levy	Tax/Fee Increase	N
1-Dec-03	L.1.g	Increases Taxi related fees	Tax/Fee Increase	Y
		Eliminate Motor Vehicle Incident Response Fee and increase Emergency Response		
1-Dec-03	p73	Department operating budget by \$719,000 from an increase in the tax levy	Tax/Fee Increase	Y
		Emergency Response Department budget (Fire Inspections) eliminate the fire inspection fee		
1-Dec-03	p75	with funding from an increase in the tax levy	Tax/Fee Increase	N
		Transportation and Streets Department budget (Roads) be increased by \$102,000 to fund the		
1-Dec-03	p79	Neighbourhood Traffic Plan from an increase in the tax levy	Tax/Fee Increase	Y
		Transportation and Streets Department budget (Roads) be increased by \$709,000 to fund the		
1-Dec-03	p80	Walk Repair Program from an increase in the tax levy	Tax/Fee Increase	N
		Transportation and Streets Department budget (Roads) be increased by \$193,000 to fund		
1-Dec-03	p81	Intelligent Traffic Systems from an increase in the tax levy	Tax/Fee Increase	Ν
1-Dec-03	p82 AA	\$70,000 tax levy increase instead of Council Contingency decrease	Tax/Fee Increase	N
		Transportation and Streets Department budget (Transit) be increased by \$390,000 to fund		
1-Dec-03	p85	Existing Infrastructure Maintenance from an increase in the tax levy	Tax/Fee Increase	N
1-Dec-03	p86 AA	Add an increase to the tax levy of \$514,000 to funding transit budget	Tax/Fee Increase	N
1-Dec-03	p87	Increase bus, DATS, and Park'n'Ride pass prices	Tax/Fee Increase	N
1-Dec-03	p88	Increase bus and DATS pass prices	Tax/Fee Increase	Y
1-Dec-03		Increase Park'n'Ride pass price	Tax/Fee Increase	Y
		Transportation and Streets Department budget (Transit) be increased by \$200,000 to fund AISH		
1-Dec-03	p89	Transit Passes from an increase in the tax levy	Tax/Fee Increase	N
		Fund spending by an increase in the tax levy rather than Transportation and Streets budget		
1-Dec-03	p90 AA	reallocation	Tax/Fee Increase	Ν
		Increase Planning and Development budget by \$482,000 to fund Business Growth from an		
1-Dec-03	p94	increase in the tax levy	Tax/Fee Increase	N



		Increase to the Planning and Development Department budget of \$183,000 from an increase in		
1-Dec-03	p95	the tax levy	Tax/Fee Increase	Ν
		Increase Planning and Development budget by \$62,000 to fund "% for Art" from an increase in		
1-Dec-03	p95	the tax levy	Tax/Fee Increase	Ν
		Increase Planning and Development budget by \$103,000 to fund "Urban Design Principles" from		
1-Dec-03	p96	an increase in the tax levy	Tax/Fee Increase	Ν
		Increase Planning and Development budget by \$50,000 to fund "Capital City Downtown Plan for		
1-Dec-03	p96	Art and Design in Public Places" from an increase in the tax levy	Tax/Fee Increase	Ν
		Increase Office of the City Manager budget (Project Initiatives) by \$32 from an increase in the		
1-Dec-03	p103	tax levy	Tax/Fee Increase	Ν
		Increase Corporate Services Department budget (Desktop Support) by \$261,000 from an		
1-Dec-03	p105	increase in the tax levy	Tax/Fee Increase	Ν
		Increase Community Services Department budget by \$90,000 to fund Canada Day on an		
1-Dec-03	p108	ongoing basis from an increase in the tax levy	Tax/Fee Increase	Y
		Increase Community Services Department budget (Families First: Edmonton) by \$175,000 on		
1-Dec-03	p113	an ongoing basis from an increase in the tax levy	Tax/Fee Increase	Ν
	p116			
1-Dec-03	(1)	Increase in tax levy of \$74,000 for Edmonton Aboriginal Urban Affairs Committee	Tax/Fee Increase	Ν
	p116			
1-Dec-03	(2)	Increase in tax levy of \$10,000 for Archives Historical Board Recognition	Tax/Fee Increase	Ν
	p116			
1-Dec-03	(3)	Increase in tax levy of \$10,000 for Expecting Respect Program	Tax/Fee Increase	Ν
	p116			
1-Dec-03	(4)	Increase in tax levy of \$20,000 for Family Violence Prevention Coordinator	Tax/Fee Increase	Ν
	p117	Tree donation program be increased by \$38,000 on an ongoing basis from an increase in the		
1-Dec-03	(1)	tax levy	Tax/Fee Increase	Y
	p118			
1-Dec-03	(2)	Tree maintenance program increased by \$119,000 annually from an increase in the tax levy	Tax/Fee Increase	Ν
		Increase Community Services Department budget (Salute to Excellence) by \$25,000 from an		
1-Dec-03	p119	increase in the tax levy	Tax/Fee Increase	Y
		Increase Arts Council operating budget by \$200,000 on an annual basis from an increase in the		
1-Dec-03	p121	tax levy	Tax/Fee Increase	Ν
		Increase Downtown Development Corporation budget (Relocation of City Market) by \$25,000		
1-Dec-03	p122	from increase in tax levy	Tax/Fee Increase	Y
		Increase Economic Development Edmonton budget (Greater Edmonton Economic Competitive		
1-Dec-03	p124	Strategy) by \$500,000 from an increase in tax levy	Tax/Fee Increase	Y



1-Dec-03	p126	Increase Edmonton Police Commission budget by \$1.625M from an increase in tax levy	Tax/Fee Increase	Y
		Increase Edmonton Federation of Community Leagues budget by \$315,000 from an increase in		
1-Dec-03	p128	tax levy	Tax/Fee Increase	А
		Increase Edmonton Federation of Community Leagues budget by \$51,000 on an ongoing basis		
1-Dec-03	p131	from an increase in tax levy	Tax/Fee Increase	N
		Increase Office of the City Auditor budget by \$300,000 for a full audit of specific departments on		
1-Dec-03	p132	an ongoing basis from an increase in the tax levy	Tax/Fee Increase	N
		Increase the Greater Edmonton Foundation budget by \$550,000 on an ongoing basis from an		
1-Dec-03	p132	increase in the tax levy	Tax/Fee Increase	Ν
		Increase Asset Management and Public Works department (Waste Management) budget by		
1-Dec-03	p133	\$100,000 to fund Greenhouse Gas reduction with funding from an increase in the tax levy	Tax/Fee Increase	Y
		Increase Asset Management and Public Works budget (land and buildings) by \$219,000 from		
1-Dec-03	p134	an increase in tax levy	Tax/Fee Increase	N
1-Dec-03	L.1.d	Bylaw 9425 - increases sewer charges	Tax/Fee Increase	Y
1-Dec-03	L.1.e	Bylaw 9675 - increases land drainage rates	Tax/Fee Increase	Y
1-Dec-03	L.1.f	Bylaw 13543 - increases waste management fees	Tax/Fee Increase	N
1-Dec-03	L.1.c	Bylaw 13567 - Increases ambulance and fire charges	Tax/Fee Increase	Y
1-Dec-03	Budget	2004 Budget	Tax/Fee Increase	N
			Non-core / unnecessary	
16-Dec-03	F.1.b	Approve Arts Travel Community Investment Grants	spending	Y
24-Feb-04	L.1.b	Special tax to pay for Christmas light decorations	Tax/Fee Increase	Y
9-Mar-04	F.1.b	Increase green fees at golf courses	Tax/Fee Increase	Y
9-Mar-04	E.1.b	Increased EPCOR water service fees	Tax/Fee Increase	Y
			Non-core / unnecessary	
13-Apr-04	F.1.c	\$90,000 for Public Education Toward Reduced Pesticide Use in Edmonton	spending	Y
13-Apr-04	E.1.d	Move \$7.1M from stabilization reserve to reduce 2004 mill rate	Tax/Fee Decrease	Ν
			Non-core / unnecessary	
11-May-04	E.1.c	One-time funding of \$5,000 to Mill Woods Canada Day celebrations	spending	Ν
			Non-core / unnecessary	
11-May-04	E.1.I	One-year funding of \$10,000 to Northlands for development of the Spirit of Edmonton Band	spending	Ν
		Approve 2005 budget funding guidelines including increasing business and property taxes at		
24-Jun-04	H.1.b	Municipal Price Index	Tax/Fee Increase	Y
24-Jun-04		Continued borrowing supported by a 1% tax increase	Tax/Fee Increase	N
			Non-core / unnecessary	
29-Jun-04	F.1.c	\$200,000 to creation/development of skateboard parks	spending	Y



			Non-core / unnecessary	
21-Aug-04	E.1.e	\$400,000 to IAAF World Half Marathon Championships	spending	Y
			Non-core / unnecessary	
14-Sep-04	E.1.I	\$70,000 for Edmonton River City Roundup	spending	Ν
			Non-core / unnecessary	
14-Sep-04	E.1.I	\$35,000 in-kind services to the Edmonton River City Roundup	spending	Y
16-Nov-04	F.1.b	Increase the 2005 Operating Budget Guidelines by \$100,000 of tax levy funding	Tax/Fee Increase	N
29-Nov-04		Reduce Community Services Churchill Square budget by \$50,000 and reallocate to tax levy	Tax/Fee Decrease	Y
		Community Services Parks, River Valley, and Natural Areas budget be reduced by \$200,000		
29-Nov-04		and reallocate to tax levy	Tax/Fee Decrease	Y
		Reduce Planning & Development budget for 109 street corridor study by \$140,000 and		
29-Nov-04		reallocate to tax levy	Tax/Fee Decrease	Y
		Reduce Planning & Development budget for Regional Strategy Initiatives by \$380,000 and		
29-Nov-04		reallocate to tax levy	Tax/Fee Decrease	N
		Reduce Planning & Development budget for Additional Smart Choices \$200,000 and reallocate		
29-Nov-04		to tax levy	Tax/Fee Decrease	N
		Reduce Planning & Development budget for Industrial Plans/Monitoring \$200,000 and reallocate		
29-Nov-04		to tax levy	Tax/Fee Decrease	Y
		Reduce Planning & Development budget for Capital City Downtown Review \$200,000 and		
29-Nov-04		reallocate to tax levy	Tax/Fee Decrease	N
		Reduce Planning & Development budget for Strategic Community Planning Demands \$150,000		
29-Nov-04		and reallocate to tax levy	Tax/Fee Decrease	Y
		Reduce Transportation and Streets Traffic Inventory Growth budget by \$100,000 and reallocate		
29-Nov-04		to tax levy	Tax/Fee Decrease	Ν
		Reduce Transportation and Streets Transit Security Improvements budget by \$600,000 and		
29-Nov-04		reallocate to tax levy	Tax/Fee Decrease	Y
29-Nov-04		One time dividend of \$3,000,000 from Land Enterprise allocated to tax levy	Tax/Fee Decrease	N
29-Nov-04		Reduce Asset Management and Public Works budget by one FTE and reallocate to tax levy	Tax/Fee Decrease	Y
		Reduce Corporate Services Finance Branch budget by \$250,000 and reallocate to decrease in		
29-Nov-04		tax levy	Tax/Fee Decrease	A
29-Nov-04		Reduce Corporate Services Communications branch by \$300,000 and reallocate to tax levy	Tax/Fee Decrease	A
		Reduce Corporate Services Program Management and Support budget by \$150,000 and		
29-Nov-04		reallocate to tax levy	Tax/Fee Decrease	A
29-Nov-04		Allocate an additional \$1M from investment earnings interest to tax levy	Tax/Fee Decrease	А
29-Nov-04		An additional \$2.169M of EPCOR revenue be allocated to tax levy	Tax/Fee Decrease	A
29-Nov-04		Reduce Corporate Expenditures and Reviews budget by \$50,000 and reallocate to tax levy	Tax/Fee Decrease	A



29-Nov-04		Reduce overtime costs and reallocate to tax levy	Tax/Fee Decrease	Y
29-Nov-04		Allocate \$4M of 2004 surplus to tax levy	Tax/Fee Decrease	Y
29-Nov-04	G.1.a	Zoning, Subdivision, and Planning fee increases	Tax/Fee Increase	Α
29-Nov-04	G.1.b	Increase escort licensing fees	Tax/Fee Increase	А
29-Nov-04	G.1.c	Amend city streets development control bylaw to increase fees	Tax/Fee Increase	Α
29-Nov-04	G.1.d	Amend mechanical permit bylaw to increase fees	Tax/Fee Increase	Α
29-Nov-04	G.1.f	Bylaw 13894 - Amend taxi bylaw amendment no. 9 to increase fees	Tax/Fee Increase	Y
29-Nov-04		Increase library budget by \$30,000 to support edmontonhistory.ca, from increase in tax levy	Tax/Fee Increase	Y
29-Nov-04		Increase EEDC budget by \$500,000 from increase in tax levy	Tax/Fee Increase	Y
29-Nov-04		Increase Edmonton Arts Council budget by \$500,000 from increase in tax levy	Tax/Fee Increase	Ν
		The Edmonton Police Commission budget be increased by \$3.5M for front line policing, from		
29-Nov-04		increase in tax levy	Tax/Fee Increase	Y
		That the Edmonton Police Commission budget be increased by \$1.75M for front line policing,		
29-Nov-04	AA	from increase in tax levy	Tax/Fee Increase	Y
29-Nov-04		Increase Greater Edmonton Foundation budget by \$791,000 from increase in tax levy	Tax/Fee Increase	Y
		Increase Community Services City Wide Support budget by \$500,000 to fund community grant		
29-Nov-04		funding from increase in tax levy	Tax/Fee Increase	Ν
		Increase Community Services Rec and Cultural Facilities budget by \$70,000 from increase in		
29-Nov-04		tax levy	Tax/Fee Increase	Ν
		Increase Emergency Response Fire Rescue Services budget by \$2.136M with funding from		
29-Nov-04		increase in tax levy	Tax/Fee Increase	Ν
		Increase Emergency Response Fire Rescue		
29-Nov-04		Services budget by \$500,000 with funding from increase in tax levy	Tax/Fee Increase	Ν
29-Nov-04		Increase Emergency Response EMS budget from possible increase in tax levy	Tax/Fee Increase	Ν
29-Nov-04		Increase Transportation and Streets Transit budget by \$289,000 from increase in tax levy	Tax/Fee Increase	Ν
29-Nov-04		Increase Transportation and Streets Transit budget by \$975,000 from increase in tax levy	Tax/Fee Increase	N
29-Nov-04		Increase Office of the Councillors budget for RRSP for EAs by \$33,000 from increase in tax levy	Tax/Fee Increase	Y
		Increase Office of the Councillors budget for Ward Communications by \$36,000 from increase		
29-Nov-04		in tax levy	Tax/Fee Increase	Ν
29-Nov-04		Increase Office of the City Manager budget by \$100,000 from increase in tax levy	Tax/Fee Increase	Y
29-Nov-04		Increase Asset Management and Public Works budget by \$80,000 from increase in tax levy	Tax/Fee Increase	Ν
		Increase Community Services Rec and Cultural Facilities budget by \$200,000 for one free day		
29-Nov-04	AA	of access to city facilities from tax levy	Tax/Fee Increase	Ν
29-Nov-04		Natural Areas Acquisition and Conservation Project given \$1M from increase in tax levy	Tax/Fee Increase	Ν
29-Nov-04		Improving Entrance Corridors to the City Project given \$275,000 from increase in tax levy	Tax/Fee Increase	Y



	Increase Transportation and Streets budget by \$200,000 for left turn signals, from increase in		
	tax levy	Tax/Fee Increase	N
	Parts 1 a), b), c), e), and 2 a) and b) of budget	Tax/Fee Increase	Y
		Non-core / unnecessary	
F.1.b	\$2,500 funding for Edmonton Nordic Ski Club	spending	Y
		Non-core / unnecessary	
F.1.a	Donation of \$1.179M to the Edmonton Housing Trust Fund	spending	Y
		-	
	\$100,000 allocation to the Red Cross for Tsunami Relief Fund		N
		-	
			Y
			N
			Y
(2)	the funds provided by the City		Y
		-	
		Reform Decrease	N
		I ax/Fee Increase	Y
			X
(.1.d	growth		Y
vi.1.a	Free parking permits for MLAs and Chief Justice		N
	\$100,000 in response to hurrisons Katring	-	Y
	\$100,000 in response to numcane Katima	spending	T
	0.25 percent appual sumulative tex low increase for 10 years (for the SLPT)		Y
	0.25 percent annual cumulative tax levy increase for 10 years (for the SERT)		T
	0.25 percent annual cumulative tax levy increase for 10 years (for the SLPT)		Y
			I
		-	N
			IN
= 1 d	\$40,000 to the John Humphrey Centre for Peace and Human Rights Conference		А
E.1.f		opending	
	Increase P&D budget for study regarding the phase out of business tax	Tax/Fee Decrease	А
	1.a 1.a 1.a 2.h 1.c 2) 1.d 1.c 1.c 1.c 1.c 1.c 2) 1.c 1.c 1.c 1.c 1.c 1.c 1.c 1.c	<ul> <li>1.c Vibrant Communities Edmonton report every 6 months on the accomplishments resulting from the funds provided by the City</li> <li>1.d Extending municipal terms to four years</li> <li>\$48.9M to maintain current city services be funded by: growth in tax base-\$14.8M, program revenues-\$11.5M, funding from corporate programs-\$7.8M, increased use of prov. ambulance</li> <li>1.c grants-\$3.8M, property tax increase of 1.9%-\$11M</li> <li>Property tax in 2006 budget be b/w 4-5% with 1.9% to maintain current services and 3.1% for</li> <li>1.d Free parking permits for MLAs and Chief Justice</li> <li>1.i \$100,000 in response to hurricane Katrina</li> <li>1.c A)</li> <li>0.25 percent annual cumulative tax levy increase for 10 years (for the SLRT)</li> <li>\$16,000 to "New Frontiers In Our History: 100 Years of Alberta and Saskatchewan In Confederation" conference</li> <li>1.d \$40,000 to the John Humphrey Centre for Peace and Human Rights Conference</li> </ul>	1.b     \$2,500 funding for Edmonton Nordic Ski Club     spending       1.a     Donation of \$1.179M to the Edmonton Housing Trust Fund     Non-core / unnecessary spending       1.a     Donation of \$1.179M to the Edmonton Housing Trust Fund     Non-core / unnecessary spending       1.a     Donation of \$1.179M to the Edmonton Housing Trust Fund     Non-core / unnecessary spending       1.a     Donation of \$1.179M to the Edmonton Housing Trust Fund     Non-core / unnecessary spending       1.a     Poot Laureate     Non-core / unnecessary spending       1.a     Raise Golf Fees     Tax/Fee Increase       2.h     Bylaw 13956 - Property tax and supplementary tax bylaw     Tax/Fee Increase       2.v     the funds provided by the City     Accountability/Democratic Reform Increase       2.i     Extending municipal terms to four years     Reform Decrease       348.9M to maintain current city services be funded by: growth in tax base-\$14.8M, program revenues-\$11.5M, funding from corporate programs-\$7.8M, increased use of prov. ambulance     Tax/Fee Increase       1.c     grants-\$3.8M, property tax in 2006 budget be b/w 4-5% with 1.9% to maintain current services and 3.1% for     Tax/Fee Increase       1.d     growth     Tax/Fee Increase     Non-core / unnecessary spending       1.a     Free parking permits for MLAs and Chief Justice     Spending       1.a     Free parking permits for MLAs and Chief Justice     Spending



			Non-core / unnecessary	
7-Dec-05	(A)	Increase operating budget for Parks by \$120k to fund horticulture initiatives	spending	Y
			Non-core / unnecessary	
7-Dec-05	(A)	Increase in P&D operating budget for Ukrainian Canadian museum	spending	Y
			Non-core / unnecessary	
7-Dec-05	(A)	Increase P&D budget to fund a Trial Mediation Pilot Project	spending	Y
			Non-core / unnecessary	
7-Dec-05	(A)	Increase budget to fund Edmonton Telephone Historical Society	spending	Y
			Non-core / unnecessary	
7-Dec-05	(A)	Funding for examining providing funds for Senior Centre operating costs	spending	Y
		Increase reduction to operating budget for Social, Recreation, and Cultural Services from		
7-Dec-05	(A)	Seniors Coordinating Council	Spending Reduction	Y
		Reduction to operating budget for Social, Recreation, and Cultural Services from Seniors		
7-Dec-05	(A)	Coordinating Council	Spending Reduction	Y
7-Dec-05		Community Services fee increases	Tax/Fee Increase	Y
7-Dec-05	E.1.i	Emergency Response fee increases	Tax/Fee Increase	Y
7-Dec-05		Zoning, subdivision, and planning fee increases	Tax/Fee Increase	Α
7-Dec-05	L.1.h.1	Taxi fee increases	Tax/Fee Increase	Y
7-Dec-05	M.1.b	Sewer use fee increases	Tax/Fee Increase	Y
7-Dec-05	D.	Increase operating budget for roads from increase in tax levy	Tax/Fee Increase	Y
7-Dec-05	D.	Increase transit operating budget from increase in tax levy	Tax/Fee Increase	Ν
7-Dec-05	E.	Increase Community Services operating budget with funding from increase in tax levy	Tax/Fee Increase	Y
		Operational budget for Recreation and Cultural Facilities be increased to fund one free day of		
7-Dec-05	(A)	access with funding from an increase in the tax levy	Tax/Fee Increase	Y
7-Dec-05	(A)	Increase to operating budget for EMS with funding from increase in tax levy	Tax/Fee Increase	Y
7-Dec-05	(A)	Increase to operating budget for EMS with funding from increase in tax levy #2	Tax/Fee Increase	Ν
		Increase operating budget for EMS to hire new paramedics with funding from increase in tax		
7-Dec-05	(A) [2]	levy	Tax/Fee Increase	Ν
		Increase operating budget for EMS to hire new paramedics with funding from increase in tax		
7-Dec-05	(A) [3]	levy	Tax/Fee Increase	Ν
		Increase Social, Recreation and Cultural budget to cover operational losses of seniors centres		
7-Dec-05	(A)	with funding from increase in tax levy	Tax/Fee Increase	Y
		P&D operating budget for assessment be increased (change funding to come from increased		
7-Dec-05	(AA)	tax levy)	Tax/Fee Increase	Y
7-Dec-05	(A)	P&D operating budget for assessment be increased from an increase in tax levy	Tax/Fee Increase	Ν
7-Dec-05	F.1.d	Amend various bylaws to increase fees	Tax/Fee Increase	Ν



7-Dec-05	G. (A)	Increase CSD budget for Communication to promote city from an increase in tax levy	Tax/Fee Increase	Y
		Increase CSD Corporate Communications budget by \$96,500 to establish a City Hall School		
7-Dec-05	(A)	Program, funded by an increase in tax levy	Tax/Fee Increase	Ν
		Increase CSD Corporate Communications budget by \$27,500 to establish a City Hall School		
7-Dec-05	(A)	Program, funded by an increase in tax levy	Tax/Fee Increase	Ν
7-Dec-05	(A)	Increase in Arts Council operating budget from an increase in tax levy	Tax/Fee Increase	Y
		Increase Office of the Environment Budget to enhance carbon dioxide reduction program,		
7-Dec-05	(A)	funded by an increase in tax levy	Tax/Fee Increase	Y
		Intelligent Transportation System for Left Turn Signals added to capital plan, with funds from an		
7-Dec-05	(A)	increase in the tax levy	Tax/Fee Increase	Ν
7-Dec-05	(A)	Funding for multi-use trails be added to capital plan, with funds from an increase to the tax levy	Tax/Fee Increase	Ν
7-Dec-05	(A)	Funding for Improving Entrance Corridors, with funds from an increase to the tax levy	Tax/Fee Increase	Y
7-Dec-05	(A)	Bill Hunter Arena Upgrade with funds from an increase to the tax levy	Tax/Fee Increase	Y
		Increase Police operating budget (for organizational review, meet with city growth) with funds		
7-Dec-05	L.1.b	from increase in tax levy	Tax/Fee Increase	Ν
7-Dec-05	Budget	2006 operating and capital budget	Tax/Fee Increase	Y
			Non-core / unnecessary	
20-Dec-05	E.1.h	One-time funding to the iHuman Youth Society	spending	Ν
		\$75,000 grant to the Edmonton Chamber of	Non-core / unnecessary	
17-Jan-06	F.1.d	Voluntary Organizations	spending	Ν
			Non-core / unnecessary	
17-Jan-06	F.1.e	\$940,000 one-time increase to City-wide Clean Up program	spending	Ν
		Additional business tax revenue to be used	Non-core / unnecessary	
31-Jan-06		for "growth related priorities"	spending	Ν
31-Jan-06	L.1.d	Increase minimum limousine charges and licensing fees	Tax/Fee Increase	Y
07-Mar-06	F.1.b	Increased licence fee for bars and lounges	Tax/Fee Increase	N
		Increase Transportation budget by \$223,000 to fund senior friendly	Non-core / unnecessary	
11-Apr-06		training	spending	Ν
11-Apr-06	L.1.b	Decrease in the property tax levy of \$866,000	Tax/Fee Decrease	Y
			Accountability/Democratic	
25-Apr-06	E.1.f	Extending municipal terms to four years	Reform Decrease	Ν
		Community Services budget be increased by \$101,500 to support the		
		Edmonton Seniors Coordinating Council and that a funding agreement be signed by the City	Non-core / unnecessary	
25-Apr-06	F.1.c	Manager	spending	Y



			Accountability/Democratic	
23-May-06	F1a	Electoral Reform: 14 Councillors	Reform Decrease	Ν
20 may 00	<u> </u>		Accountability/Democratic	
23-May-06	E.1.a	Electoral Reform: 1 Councillor per ward	Reform Decrease	Ν
			Non-core / unnecessary	
23-May-06	F.1.h	Provide \$15,000 to the November Theatre to mount the play "Black Rider" in St John's, NL	spending	Y
20-Jun-06	H.1.a	Increase Mayor's one-third tax-free salary to \$130,000	Salary/Benefits Increase	Y
20-Jun-06	H.1.a	Increase Councillor's one-third tax-free salary to \$72,000	Salary/Benefits Increase	Y
		That salaries continue to increase or decrease along with the Alberta Average Weekly Earnings		
20-Jun-06	H.1.a	every January 1	Salary/Benefits Increase	Y
20-Jun-06	H.1.a	Increase one-third tax-free "RRSP allowance" from 6% of salary and allowances to 11%	Salary/Benefits Increase	Y
		Increase one-third tax-free "car allowance" by 30% of \$1,040 for the Mayor and \$520 for		
		Councillors	Salary/Benefits Increase	Y
20-Jun-06	H.1.a	Car allowances be annually increased	Salary/Benefits Increase	Y
		Members of Council continue to be provided with the same employee benefits package and		
		employer contribution rates as the City of Edmonton's Management Exempt Group, including		
20-Jun-06	H.1.a	future enhancements	Salary/Benefits Increase	Y
		Members of Council be provided with a transition allowance equal to 3 weeks salary for each		
		year served, up to a maximum of 36 weeks. (Previously 2 weeks salary for each year served,		
20-Jun-06		up to a maximum of 26 weeks)	Salary/Benefits Increase	Y
		Remove a 0.75% tax increase for inflationary growth of the general financing pool and project		
20-Jun-06		conceptualization from the budget	Tax/Fee Decrease	Y
20-Jun-06	E.1.d	2007 Budget Guidelines and 5.25% tax increase be approved	Tax/Fee Increase	Y
			Non-core / unnecessary	
05-Jul-06		Creation and support of a Senior's Coordinator position	spending	A
05-Jul-06	E.1.f	Increase Assessment Review Board fees	Tax/Fee Increase	Y
		\$158 reinspection fee when a deficiency has not been corrected, the work is not ready for		
29-Aug-06	L.1.d	inspection, or approved plans are not on site	Tax/Fee Increase	Y
			Non-core / unnecessary	
17-Oct-06	E.1.h	\$15,000 from Council Initiatives Fund for one year's operation of the Junior Chef Program	spending	Y
			Non-core / unnecessary	
17-Oct-06	E.1.h	\$10,000 from Council Initiatives Fund for Seniors' Issues Initiative	spending	Ν
		Develop and coordinate an annual celebration to publicly recognize the positive contribution of	Non-core / unnecessary	
28-Nov-06	E.1.a.	immigrants to Edmonton	spending	Y
			Non-core / unnecessary	
28-Nov-06	E.1.a.	Develop and implement a Multicultural Grants Program	spending	Y



		Administration prepare a proposal for joint operation of a Welcome to Edmonton Information	Non-core / unnecessary	
28-Nov-06	E.1.a.	Centre (tourist and newcomer information)	spending	Y
			Non-core / unnecessary	
28-Nov-06	F.1.f.	\$100,000 be provided to Fringe Theatre Adventures from 2006 Council Contingency fund	spending	Ν
			Non-core / unnecessary	
28-Nov-06	F.1.f.	\$50,000 be provided to Fringe Theatre Adventures from 2006 Council Contingency fund	spending	Y
		Charge all taxi licence holders \$25 per year over a ten-year period to pay for the implementation		
28-Nov-06	F.1.q.	of accessible taxi services	Tax/Fee Increase	Y
06-Dec-06	0	Increase limousine permit fees	Tax/Fee Increase	Y
06-Dec-06		Increase taxi cab permit fees	Tax/Fee Increase	Y
				-
06-Dec-06	I.1.e.	Increase building permit fees, business licenses, exotic entertainment, and escort licensing fees	Tax/Fee Increase	Y
		Salute to Excellence be increased by \$22,000, to fund plasma screens to recognize Hall of	Non-core / unnecessary	
13-Dec-06	Н	Fame inductees with funding from 2006 Council Contingency	spending	А
			Non-core / unnecessary	
13-Dec-06	н	Citadel Theatre and Winspear Theatre spending be increased by \$300,000	spending	А
13-Dec-06	С	Office of Intergovernmental Affairs be reduced by \$30,000 and be allocated to the tax levy	Tax/Fee Decrease	Y
13-Dec-06	F	Office of the Councillors budget be reduced by \$50,000 and allocated to the tax levy	Tax/Fee Decrease	Ν
13-Dec-06	F	Office of the Mayor budget be reduced by \$50,000 and allocated to the tax levy	Tax/Fee Decrease	Ν
		\$524,700 reduction from the Landlord and Tenants Advisory Board budget and be allocated to		
13-Dec-06	G	the tax levy	Tax/Fee Decrease	Ν
		Budget be reduced by \$900,000 from the Assessment and Short-term Counselling and be		
13-Dec-06	Н	allocated to the tax levy	Tax/Fee Decrease	А
		New Services Packages budget be reduced by \$3.5 million, with a corresponding reduction in		
13-Dec-06	С	the overall tax levy requirements for 2007	Tax/Fee Decrease	Ν
		New Services Packages budget be reduced by \$2.5 million, with a corresponding reduction in		
13-Dec-06	С	the overall tax levy requirements for 2007	Tax/Fee Decrease	Y
		Planning and Development Department 2007 Operating Revenue Projections be increased by		
13-Dec-06	I	\$1.5 million, and be allocated to the tax levy	Tax/Fee Decrease	Y
13-Dec-06	I.1.b.	Increase development fees	Tax/Fee Increase	Y
		Office of Intergovernmental Affairs be increased by \$191,000 to fund 2.4 FTEs, with funding		
13-Dec-06	С	from an increase in the tax levy	Tax/Fee Increase	Y
		Electronic Records Project be increased by \$170,000, with funding from an increase in the tax		
13-Dec-06	F	levy	Tax/Fee Increase	N
		Office of the City Clerk 2007 Operating Budget be increased by \$40,000, for a civic agency		
13-Dec-06	F	recruitment advertising campaign source of funds from the tax levy	Tax/Fee Increase	N



		Urban Forest Management Service Budget be increased by \$302,000, with funding from an		
13-Dec-06	G	increase in the tax levy	Tax/Fee Increase	Ν
13-Dec-06	G	Winter Trail Maintenance budget be increased by \$140,000, with funding from an increase in the tax levy	Tax/Fee Increase	N
13-Dec-06	G	Energy, Environment and Natural Areas budget be increased by $300,000$ , to fund the Rebate Program and CO <sub>2</sub> RE initiatives with funding from an increase in the tax levy	Tax/Fee Increase	Y
13-Dec-06	G	Capital City Clean Up be increased by \$313,400, to fund the Cigarette Litter Management Pilot Project with funding from an increase in the tax levy	Tax/Fee Increase	N
13-Dec-06	н	Emergency Medical Services budget be increased by \$956,000, with funding from not passing on the provincial education property tax cut	Tax/Fee Increase	Y
13-Dec-06	н	Fire/Rescue budget be increased by \$1,620,000, to fund staff aerials at the Mill Woods and Yellowhead Stations with funding from with funding from not passing on the provincial education property tax cut	Tax/Fee Increase	Y
13-Dec-06	н	Community Alternate Dispute Resolution Program/Community Building Partnership Program be increased by \$50,000, with funding from an increase in the tax levy	Tax/Fee Increase	A
13-Dec-06	н	Fire/Rescue be increased by \$810,000, to fund staffing in high risk stations in the Argyll-Coronet and Northwood Areas with funding from not passing on the provincial education property tax cut	Tax/Fee Increase	A
13-Dec-06	н	Fire/Rescue be increased by \$496,000, to fund fire prevention and public education with funding from not passing on the provincial education property tax cut Fire/Rescue be increased by \$250,000, to fund fire prevention and public education with funding	Tax/Fee Increase	Α
13-Dec-06 13-Dec-06	H H	from not passing on the provincial education property tax cut Salute to Excellence be increased by \$48,000, with funding from an increase in the tax levy	Tax/Fee Increase Tax/Fee Increase	A A
13-Dec-06	н	Community Investment Grants be increased by \$517,000, to fund grants to community groups, with funding from not passing on the provincial education property tax cut	Tax/Fee Increase	A
13-Dec-06	н	Community Investment Grants be increased by \$450,000, to fund grants to community groups, with funding from not passing on the provincial education property tax cut	Tax/Fee Increase	A
13-Dec-06	н	Increased of \$60,000 to fund the evaluation of the Community League Facility Infrastructure Assessment with funding from an increase in the tax levy	Tax/Fee Increase	Y
13-Dec-06	J	Transit be increased by \$70,000 for Service Package for Seniors Centre Accessibility Issues, with funding from the tax levy	Tax/Fee Increase	Y
14-Dec-06	M.2.	Edmonton Arts Council 2007 Operating Budget be increased by \$100,000	Non-core / unnecessary spending Non-core / unnecessary	Y
14-Dec-06	M.3.	Edmonton Space and Science Foundation 2007 Operating Budget be increased by \$100,000	spending	Y



			Non-core / unnecessary	
14-Dec-06	M.4.	Community Leagues Operating Grants be increased by \$175,000	spending	Y
		\$51,000, to fund service packages for operating grants, EFCL facility renovations, promotion of	Non-core / unnecessary	
14-Dec-06	M.4.	community leagues and new community leagues	spending	Y
		\$625,000 to fund Library Services (\$475,000 for multicultural and Aboriginal library collections		
		and materials; \$50,000 for services to multicultural/Aboriginal customers; and \$100,000 for	Non-core / unnecessary	
14-Dec-06	M.6.	library services to seniors and the disabled)	spending	Ν
			Non-core / unnecessary	
14-Dec-06	Н	\$20,000 be provided to the Edmonton Multicultural Society as an operating grant	spending	Y
14-Dec-06	L.1.a.	EPCOR revenues to increase by \$3.5 million, reducing the overall tax levy requirement	Tax/Fee Decrease	Y
		Edmonton Police Service 2007 Operating Budget be increased by \$1,254,000 from the		
		\$1,949,000 fund for civic agencies, boards and authorities, and that any increase in the		
14-Dec-06	M.8.	provincial police funding be allocated to reduce the tax levy	Tax/Fee Decrease	Ν
		Transportation Department 2007 Operating Budget be reduced by \$627,000 from the U-Pass		
14-Dec-06	J	Program and be allocated to the tax levy	Tax/Fee Decrease	N
14-Dec-06	L	For all Departments – Consulting Dollars be reduced by 5% and be allocated to the tax levy	Tax/Fee Decrease	Y
		2007 Operating Budget be reduced by \$1.8 million to meet the overall Corporate Cost		
14-Dec-06	L	Avoidance Target of \$10 million and be allocated to the tax levy	Tax/Fee Decrease	Y
14-Dec-06	L	That \$4 million from the projected 2006 Operating Surplus be allocated to the tax levy	Tax/Fee Decrease	Ν
		Corporate Expenditures and Revenue 2007 Operating Budget be reduced by \$1,000,000 from		
14-Dec-06		Risk Management and be allocated to the tax levy	Tax/Fee Decrease	N
14-Dec-06	G.1.f.	Increase residential garbage collection fees	Tax/Fee Increase	N
		Edmonton Economic Development Corporation 2007 Operating Budget be increased by \$2		
		million to fund Edmonton Image and Awareness Campaign with funding from an increase in the		
14-Dec-06	M.1.	tax levy	Tax/Fee Increase	Y
		Edmonton Economic Development Corporation 2007 Operating Budget be increased by		
		\$500,000 to fund Edmonton Image and Awareness Campaign with funding from an increase in		
14-Dec-06	M.1.	the tax levy	Tax/Fee Increase	Y
		Transit Service be increased by \$500,000 to fund peak and/or off-peak service improvements		
14-Dec-06	J	with funding from an increase in the tax levy	Tax/Fee Increase	N
		Transit Service be increased by \$200,000 to fund peak hour security with funding from an		
14-Dec-06	J	increase in the tax levy	Tax/Fee Increase	N
14-Dec-06	J	Increase transit fares	Tax/Fee Increase	Y
			Non-core / unnecessary	
15-Dec-06	G	Valley Zoo Rehabilitation Projects be increased by \$1.725 million to fund the Sea Lion Facility	spending	Y



			Non-core / unnecessary	
15-Dec-06	н	\$350,000 for Callingwood Skateboard Park	spending	Y
			Non-core / unnecessary	
15-Dec-06	G	\$120,000 for Upgraded lighting for Candy Cane Lane with funding from one-time funding	spending	Y
		Public Works Department 2007 Capital Budget be reduced by \$200,000 from Accommodation	i ž	
15-Dec-06	G	Plan and be allocated to the tax levy	Tax/Fee Decrease	Y
15-Dec-06	K	Capital Budget be reduced by \$6.5 million and the 2007 tax levy be reduced by \$6.5 million	Tax/Fee Decrease	Y
		That the overall 2007 budget increase be reduced from 6.5% to 5.8%, and that the City		
15-Dec-06	B.1.a.	Manager be directed to achieve this reduction	Tax/Fee Decrease	Y
15-Dec-06	D	\$150,000 for Complaint/Outcomes Management System with funding from a tax increase	Tax/Fee Increase	Ν
15-Dec-06	G	Bill Hunter Arena Upgrade In the amount of \$446,000, with funding from a tax increase	Tax/Fee Increase	Y
15-Dec-06	G	\$1,833,000 for Parks Irrigation System Rehabilitation with funding from a tax increase	Tax/Fee Increase	Ν
15-Dec-06		\$300,000 for Streetscape Projects with funding from a tax increase	Tax/Fee Increase	Ν
		Edmonton Police Commission - \$1,518,000 for Closed Circuit Television with funding from a tax		
15-Dec-06	M.8.	increase	Tax/Fee Increase	Ν
		\$1,268,000 for Downtown Division Renovations and Facilities Infrastructure/Rehabilitation with		
15-Dec-06	M.8.	funding from a tax increase	Tax/Fee Increase	Ν
		\$50,000 for Pedestrian Countdown Signals in 10 priority pedestrian intersections from a tax		
15-Dec-06	J	increase or one-time funding	Tax/Fee Increase	Y
		\$200,000 for Intelligent Transportation System for transit priority signals with funding from a tax		
15-Dec-06	J	increase or one-time funding	Tax/Fee Increase	Ν
		\$1,000,000 for Streets (Sidewalks, etc.), including accessibility to senior facilities, with funding		
15-Dec-06	J	from a tax increase or one-time funding	Tax/Fee Increase	Ν
		\$300,000 for Solution Manager Implementation (SAP) with funding from a tax increase or one-		
15-Dec-06		time funding if available	Tax/Fee Increase	Ν
18-Dec-06	Budget	2007 Budget	Tax/Fee Increase	Y
			Accountability/Democratic	
30-Jan-07	H.1.a.	City Auditor's performance review be kept private (not subject to FOIP)	Reform Decrease	Y
		City Auditor be granted a lump sum payment of 5% of his current salary in recognition of his	Non-core / unnecessary	
30-Jan-07	H.1.a.	2006 performance	spending	Y
			Accountability/Democratic	
30-Jan-07	H.1.b.	City Manager's performance review be kept private (not subject to FOIP)	Reform Decrease	Y
		City Manager be granted a lump sum bonus equal to 10% of his current base salary based on	Non-core / unnecessary	
30-Jan-07	H.1.b.	his satisfactory 2006 performance review	spending	Y



			Accountability/Democratic	
30-Jan-07	L.2.a.	Make voter ID mandatory for 2007 municipal election	Reform Increase	Y
		Approve the recommendations of the Minister's Council on Municipal Sustainability (new taxes)		
7-Feb-07	E.1.a.	and make the information not subject to FOIP	Tax/Fee Increase	Y
		That City of Edmonton's contribution to the Art Gallery of Alberta be increased by \$15 million, to	Non-core / unnecessary	
13-Feb-07	E.1.e.	a total of \$21 million	spending	Y
		That the Edmonton Chevra Kadisha Society's request of \$25,000 for one-time funding for the	Non-core / unnecessary	
20-Mar-07	E.1.j.	North American Conference be approved	spending	N
		That the Edmonton Chevra Kadisha Society's request of \$15,000 for one-time funding for the	Non-core / unnecessary	
20-Mar-07	E.1.j.	North American Conference be approved	spending	Y
		That interim funding in the amount of \$96,000 be provided to the Seniors Citizen Opportunity	Non-core / unnecessary	
10-Apr-07	E.6.	Neighbourhood Association	spending	N
		That interim funding in the amount of \$30,000 be provided to the Seniors Citizen Opportunity	Non-core / unnecessary	
10-Apr-07	E.6.	Neighbourhood Association	spending	Y
		That all new City-owned buildings and facilities eligible for a LEED Silver Standard (shadow), be	Non-core / unnecessary	
10-Apr-07	N.1.	registered for LEED certification	spending	Y
			Non-core / unnecessary	
24-Apr-07	E.4.	Social Enterprise Fund receive of \$1.8 million for 2007	spending	Y
24-Apr-07	G.2.	Increase property tax rates for 2007	Tax/Fee Increase	Y
		Business Tax be shifted to the non-residential property tax class over the four-year period 2008		
8-May-07		to 2011	Tax/Fee Decrease	Y
8-May-07	E.8.	Consider implementation of a Machinery & Equipment Tax	Tax/Fee Increase	N
			Non-core / unnecessary	
18-Jun-07	E.6.	\$51,000 Arts Council grants for parades & celebrations	spending	Y
		That an additional tax levy of 7% be added to the City's tax increase of 2008, 2009 and 2010 to		
28-Aug-07	E.2.	provide \$130,000,000 for 23Ave project	Tax/Fee Increase	N
			Non-core / unnecessary	
28-Aug-07	E.21.	That \$20,000 in sponsorship be provided for the 2007 Farm Fair International	spending	Y
		That the following question be placed on the ballot for the October 15, 2007, General Municipal		
		Election: Are you in favour of the annual salary for the Mayor increasing from \$127,292 to		
		\$130,000, and for the annual salary for Councillors increasing from \$66,744 to \$72,000 effective	Accountability/Democratic	
	E.22.	October 23, 2007?	Reform Increase	Ν

