

Information Services Employees in the Core Public Administration

Population and Total Salary Cost by Region																
Region	2006-07		2007-08		2008-09		2009-10		2010-11		2011-12		2012-13		2013-14	
	Population	Cost	Population	Cost	Population	Cost	Population	Cost	Population	Cost	Population	Cost	Population	Cost	Population	Cost
British Columbia	97	\$ 6,295,572	94	\$ 6,211,123	105	\$ 7,243,014	116	\$ 7,977,013	111	\$ 7,815,584	106	\$ 7,697,074	96	\$ 7,288,832	94	\$ 7,123,507
Alberta	53	\$ 3,407,636	55	\$ 3,536,739	57	\$ 3,942,466	57	\$ 3,972,460	57	\$ 4,056,926	48	\$ 3,553,923	45	\$ 3,485,154	50	\$ 3,794,227
Saskatchewan	35	\$ 2,310,244	34	\$ 2,301,797	29	\$ 2,002,018	26	\$ 1,883,536	25	\$ 1,841,824	24	\$ 1,804,101	21	\$ 1,615,686	17	\$ 1,294,993
Manitoba	83	\$ 5,471,694	88	\$ 5,701,791	91	\$ 6,196,267	90	\$ 6,378,707	88	\$ 6,360,474	85	\$ 6,329,257	67	\$ 5,215,570	63	\$ 4,991,408
Ontario	137	\$ 9,042,122	140	\$ 9,184,047	133	\$ 9,362,647	149	\$ 10,304,697	149	\$ 10,470,399	147	\$ 10,620,690	130	\$ 9,710,048	120	\$ 9,262,784
NCR	2350	\$ 161,748,420	2511	\$ 172,809,865	2729	\$ 194,828,147	2896	\$ 210,283,295	2956	\$ 218,986,626	2886	\$ 219,863,573	2696	\$ 210,144,043	2656	\$ 211,072,730
Quebec	183	\$ 11,903,074	185	\$ 12,214,909	186	\$ 12,705,935	169	\$ 11,872,237	189	\$ 13,561,817	176	\$ 12,939,830	148	\$ 11,213,281	142	\$ 10,880,896
New Brunswick	56	\$ 3,837,266	65	\$ 4,379,114	58	\$ 4,092,734	65	\$ 4,680,526	65	\$ 4,644,647	53	\$ 4,073,073	48	\$ 3,840,149	46	\$ 3,685,590
Nova Scotia	69	\$ 4,659,748	60	\$ 4,032,423	67	\$ 4,540,989	65	\$ 4,489,570	71	\$ 5,011,580	63	\$ 4,597,689	65	\$ 4,923,428	55	\$ 4,225,595
Newfoundland	29	\$ 2,027,956	32	\$ 2,254,786	33	\$ 2,397,387	31	\$ 2,339,724	31	\$ 2,288,567	26	\$ 2,066,486	17	\$ 1,423,316	15	\$ 1,256,396
PEI	46	\$ 3,167,825	49	\$ 3,395,719	50	\$ 3,431,184	49	\$ 3,548,898	48	\$ 3,463,796	46	\$ 3,421,571	49	\$ 3,709,445	46	\$ 3,438,002
NWT	13	\$ 861,231	15	\$ 1,038,475	14	\$ 999,343	14	\$ 1,015,076	16	\$ 1,185,380	13	\$ 955,408	11	\$ 845,772	7	\$ 522,911
Yukon	4	\$ 291,421	3	\$ 215,938	2	\$ 142,816	6	\$ 422,858	8	\$ 536,313	8	\$ 533,873	6	\$ 453,994	4.7	\$ 407,173
Nunavut	6	\$ 384,531	5	\$ 318,183	7	\$ 484,562	5	\$ 339,977	4	\$ 276,438	5	\$ 373,500	6	\$ 450,010	6	\$ 438,875
Outside of Canada	2	\$ 162,092	3	\$ 210,720	6	\$ 524,392	6	\$ 524,392	6	\$ 516,897	5	\$ 440,621	2	\$ 179,074	3.3	\$ 284,548
All	3163	\$ 215,570,832	3339	\$ 227,805,629	3567	\$ 252,893,901	3744	\$ 270,033,475	3824	\$ 281,017,268	3691	\$ 279,270,669	3407	\$ 264,497,802	3325	\$ 262,679,635

Note: NCR stands for National Capital Region and data for Ontario and Quebec exclude the National Capital Region

Change in Population and Total Salary Cost By Region																
Region	2006-07 to 2007-08		2007-08 to 2008-09		2008-09 to 2009-10		2009-09 to 2010-11		2010-11 to 2011-12		2011-12 to 2012-13		2012-13 to 2013-14		2006-07 to 2013-14	
	Population	Cost	Population	Cost	Population	Cost	Population	Cost	Population	Cost	Population	Cost	Population	Cost	Population	Cost
British Columbia	-3%	-1%	12%	17%	10%	10%	-4%	-2%	-5%	-2%	-9%	-2%	-2%	-2%	-3%	13%
Alberta	4%	4%	4%	11%	0%	1%	0%	2%	-16%	-12%	-6%	-2%	11%	9%	-6%	11%
Saskatchewan	-3%	0%	-15%	-13%	-10%	-6%	-4%	-2%	-4%	-2%	-13%	-10%	-19%	-20%	-51%	-44%
Manitoba	6%	4%	3%	9%	-1%	3%	-2%	0%	-3%	0%	-21%	-18%	-6%	-4%	-24%	-9%
Ontario	2%	2%	-5%	2%	12%	10%	0%	2%	-1%	1%	-12%	-9%	-8%	-5%	-12%	2%
NCR	7%	7%	9%	13%	6%	8%	2%	4%	-2%	0%	-7%	-4%	-1%	0%	13%	30%
Quebec	1%	3%	1%	4%	-9%	-7%	12%	14%	-7%	-5%	-16%	-13%	-4%	-3%	-22%	-9%
New Brunswick	16%	14%	-11%	-7%	12%	14%	0%	-1%	-18%	-12%	-9%	-6%	-4%	-4%	-18%	-4%
Nova Scotia	-13%	-13%	12%	13%	-3%	-1%	9%	12%	-11%	-8%	3%	7%	-15%	-14%	-20%	-9%
Newfoundland	10%	11%	3%	6%	-6%	-2%	0%	-2%	-16%	-10%	-35%	-31%	-12%	-12%	-48%	-38%
PEI	7%	7%	2%	1%	-2%	3%	-2%	-2%	-4%	-1%	7%	8%	-6%	-7%	0%	9%
NWT	15%	21%	-7%	-4%	0%	2%	14%	17%	-19%	-19%	-15%	-11%	-36%	-38%	-46%	-39%
Yukon	-17%	-26%	-37%	-34%	200%	196%	33%	27%	0%	0%	-25%	-15%	-22%	-10%	22%	40%
Nunavut	-22%	-17%	49%	52%	-29%	-30%	-20%	-19%	15%	35%	31%	20%	0%	-2%	0%	14%
Outside of Canada	45%	30%	93%	149%	0%	0%	0%	-2%	-10%	-15%	-63%	-59%	65%	59%	53%	76%
All	6%	6%	7%	11%	5%	7%	2%	4%	-3%	-1%	-8%	-5%	-2%	-1%	5%	22%

Average Salary								
Region	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
British Columbia	\$ 64,902.80	\$ 66,075.78	\$ 68,981.09	\$ 68,767.35	\$ 70,410.67	\$ 72,613.91	\$ 75,925.33	\$ 75,781.99
Alberta	\$ 64,295.02	\$ 64,304.35	\$ 69,166.07	\$ 69,692.28	\$ 71,174.14	\$ 74,040.06	\$ 77,447.87	\$ 75,884.54
Saskatchewan	\$ 66,006.97	\$ 67,699.91	\$ 69,035.10	\$ 72,443.69	\$ 73,672.96	\$ 75,170.88	\$ 76,937.43	\$ 76,176.06
Manitoba	\$ 65,924.02	\$ 64,793.08	\$ 68,090.85	\$ 70,874.52	\$ 72,278.11	\$ 74,461.85	\$ 77,844.33	\$ 79,228.70
Ontario	\$ 66,000.89	\$ 65,600.34	\$ 70,395.84	\$ 69,159.04	\$ 70,271.13	\$ 72,249.59	\$ 74,692.68	\$ 77,189.87
NCR	\$ 68,829.11	\$ 68,821.13	\$ 71,391.77	\$ 72,611.64	\$ 74,082.08	\$ 76,182.80	\$ 77,946.60	\$ 79,470.15
Quebec	\$ 65,044.12	\$ 66,026.54	\$ 68,311.48	\$ 70,249.92	\$ 71,755.65	\$ 73,521.76	\$ 75,765.41	\$ 76,626.03
New Brunswick	\$ 68,522.61	\$ 67,370.98	\$ 70,564.38	\$ 72,008.09	\$ 71,456.11	\$ 76,850.43	\$ 80,003.10	\$ 80,121.52
Nova Scotia	\$ 67,532.58	\$ 67,207.05	\$ 67,775.96	\$ 69,070.31	\$ 70,585.63	\$ 72,979.19	\$ 75,745.05	\$ 76,829.00
Newfoundland	\$ 69,929.52	\$ 70,462.06	\$ 72,648.09	\$ 75,474.97	\$ 73,824.74	\$ 79,480.23	\$ 83,724.47	\$ 83,759.73
PEI	\$ 68,865.76	\$ 69,300.39	\$ 68,623.68	\$ 72,426.49	\$ 72,162.42	\$ 74,381.98	\$ 75,702.96	\$ 74,739.17
NWT	\$ 66,248.54	\$ 69,231.67	\$ 71,381.64	\$ 72,505.43	\$ 74,086.25	\$ 73,492.92	\$ 76,888.36	\$ 74,701.57
Yukon	\$ 75,585.50	\$ 67,712.82	\$ 71,408.00	\$ 70,476.33	\$ 67,039.13	\$ 66,734.13	\$ 75,665.67	\$ 86,465.13
Nunavut	\$ 64,088.50	\$ 67,712.82	\$ 69,223.14	\$ 67,995.40	\$ 69,109.50	\$ 81,412.10	\$ 75,001.67	\$ 73,145.83
Outside of Canada	\$ 75,585.50	\$ 67,712.82	\$ 87,398.67	\$ 87,483.50	\$ 86,149.50	\$ 81,412.10	\$ 89,537.00	\$ 86,465.13
All	\$ 68,153.91	\$ 68,225.71	\$ 70,898.21	\$ 72,124.33	\$ 73,487.78	\$ 75,662.60	\$ 77,633.64	\$ 79,001.39

Increase in Average Salary From Previous Year								
Region	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Growth from 2006-2007 to
British Columbia	2%	4%	0%	2%	3%	5%	0%	17%
Alberta	0%	8%	1%	2%	4%	5%	-2%	18%
Saskatchewan	3%	2%	5%	2%	2%	2%	-1%	15%
Manitoba	-2%	5%	4%	2%	3%	5%	2%	20%
Ontario	-1%	7%	-2%	2%	3%	3%	3%	17%
NCR	0%	4%	2%	2%	3%	2%	2%	15%
Quebec	2%	3%	3%	2%	2%	3%	1%	18%
New Brunswick	-2%	5%	2%	-1%	8%	4%	0%	17%
Nova Scotia	0%	1%	2%	2%	3%	4%	1%	14%
Newfoundland	1%	3%	4%	-2%	8%	5%	0%	20%
PEI	1%	-1%	6%	0%	3%	2%	-1%	9%
NWT	5%	3%	2%	2%	-1%	5%	-3%	13%
Yukon	-10%	5%	-1%	-5%	0%	13%	14%	14%
Nunavut	6%	2%	-2%	2%	18%	-8%	-2%	14%
Outside of Canada	-10%	29%	0%	-2%	-5%	10%	-3%	14%
All	0%	4%	2%	2%	3%	3%	2%	16%