

**Summary of Joseph Brant Hospital Hydro Costs**  
**FOI Request 2017-0A2**

Period	Electrical	Avg Cost per Month (Column B / # of months in period)	Gas	Water
Jan 1 <sup>st</sup> 2012- Mar 31 <sup>st</sup> 2012	\$171,760	\$57,253	\$48,657	\$37,227
April 1 <sup>st</sup> 2012- Mar 31 <sup>st</sup> 2013	\$977,307	\$81,442	\$297,372	\$172,923
Apr 1 <sup>st</sup> 2013- Mar 31 <sup>st</sup> 2014	\$1,047,457	\$87,288	\$438,918	\$200,064
Apr 1 <sup>st</sup> 2014 – Mar 31 <sup>st</sup> 2015	\$1,055,698	\$87,975	\$502,593	\$198,401
Apr 1 <sup>st</sup> 2015 – Mar 31 <sup>st</sup> 2016	\$1,099,743	\$91,645	\$362,975	\$190,849
Apr 1 <sup>st</sup> 2016 – Mar 31 <sup>st</sup> 2017	\$1,421,277	\$118,440	\$370,361	\$255,204
April 1 <sup>st</sup> 2017- May 31 <sup>st</sup> 2017	\$195,597	\$97,798.28	\$48,738	\$38,069

\*Please note that JBH's fiscal period runs from April 1<sup>st</sup>, (Year) – March 31<sup>st</sup>, (Year+1)

Source: JBH General Ledger

Prepared by: JBH Financial Services, June 19th, 2017