

OPS Employees Salary Increase

	2020 (January to December)		2021 (January to April)	
	# of Employees that Received Increase to Pay	Total Cost Jan to Dec	# of Employees that Received Increase to Pay	Total Cost Jan to Apr
Total	64,958	\$69,583,625	53,349	\$15,740,629

Notes:

OPS Employees: all active OPS employees listed in WIN in each month between Dec 2019 to Apr 2021, excluding: Judicial Groups and Order in Council employees
OPS salary increases: includes ATB and Merit increase, does not include: salary changes due to Job changes, and Pay for Performance Lump Sum Payment