

Fiscal Year	Operating	Capital	Total
2018/19	\$ 2,070,000.00	\$ 2,727,082.17	\$ 4,797,082.17
2019/20	\$ 2,076,167.47	\$ 2,626,260.00	\$ 4,702,427.47
Total	\$ 4,146,167.47	\$ 5,353,342.17	\$ 9,499,509.64