

Ontario budget plan comparison: 2019-2020 vs. 2020-2021

Ministry	Budget Plan		YoY Change	NOTES
	2019-20	2020-21		
Labour	\$ 306.10	\$ 1,260.90	311.92%	Ministry changed to Labour, Training and Skills Development in 2020
Seniors and Accessibility	\$ 51.10	\$ 187.20	266.34%	
Finance	\$ 1,463.30	\$ 4,298.20	193.73%	
Municipal Affairs and Housing	\$ 1,117.60	\$ 2,952.70	164.20%	
Government and Consumer Services	\$ 666.50	\$ 1,667.00	150.11%	
Treasury Board Secretariat	\$ 2,738.90	\$ 4,807.20	75.52%	
Infrastructure	\$ 523.80	\$ 854.10	63.06%	
Transportation	\$ 5,187.50	\$ 7,612.60	46.75%	
Energy, Northern Development and Mines	\$ 5,185.20	\$ 7,256.00	39.94%	
Indigenous Affairs	\$ 74.40	\$ 96.20	29.30%	
Francophone Affairs	\$ 5.80	\$ 7.10	22.41%	
Children, Community and social services	\$ 16,666.30	\$ 17,927.50	7.57%	
Environment, Conservation and Parks	\$ 631.20	\$ 669.10	6.00%	
Tourism, Culture and Sport	\$ 1,493.40	\$ 1,547.00	3.59%	Ministry changed in 2020 to Heritage, Sport, Tourism and Culture Industries
Education	\$ 31,550.30	\$ 32,658.90	3.51%	
Agriculture, Food and Rural Affairs	\$ 878.20	\$ 870.40	-0.89%	
Executive Offices	\$ 40.30	\$ 39.50	-1.99%	
Natural Resources and Forestry	\$ 672.30	\$ 656.50	-2.35%	
Solicitor General	\$ 2,965.10	\$ 2,874.40	-3.06%	
Board of Internal Economy	\$ 294.70	\$ 280.80	-4.72%	
Health and Long Term Care	\$ 63,510.50	\$ 60,110.50	-5.35%	The budget for Health increased in 2020 (see COVID-19 response line); ministry changed to just Health in 2020 (separated from "Long Term Care")
Training, Colleges and Universities	\$ 11,370.80	\$ 10,669.10	-6.17%	Ministry changed from 2019-2020 (in 2020 became "Colleges and Universities")
Economic Development, Job Creation and Trade	\$ 782.20	\$ 719.20	-8.05%	
Attorney General	\$ 1,933.70	\$ 1,682.20	-13.01%	
COVID-19 Response including COVID-19 Health Contingency Fund	\$ -	\$ 8,346.00		
Interest on debt	\$ 13,335.00	\$ 12,456.00	-6.59%	
TOTAL EXPENSE	\$ 163,444.10	\$ 187,042.00	14.44%	