| 2001-2004 | |
|------------------------------------------------------|--------|
| % of times voted for tax/fee increase | 78.4% |
| Ranking | 6/7 |
| % of times voted for tax/fee decrease | 28.9% |
| Ranking | 7/7 |
| % of times voted for non-core / unnecessary spending | 57.6% |
| Ranking | 1/7 |
| 2004-2007 | |
| % of times voted for tax/fee increase | 82.9% |
| Ranking | 10/10 |
| % of times voted for tax/fee decrease | 18.2% |
| Ranking | 10/10 |
| % of times voted for non-core / unnecessary spending | 90.0% |
| Ranking | 10/10 |
| % of times voted for accountability increase | 0.0% |
| Ranking | 10/10 |
| % of times voted for accountability decrease | 83.3% |
| Ranking | 9/10 |
| % of times voted for salary/benefit increase | 100.0% |
| Ranking | 6/10 |
| Absent | |
| Total number of absent votes | 41 |

Vote Listing (all categories)

| Date | ltem | Item Summary | Category | Thiele |
|-----------|-------|-------------------------------------------------------------------------------------|------------------|--------|
| 10-Dec-01 | L.1.e | Bylaw 12911 - Taxi Bylaw Amendment | Tax/Fee Increase | A |
| | L.1.a | Bylaw 12909 Sewers Use Bylaw 9675 Amendment, Bylaw 12910 Sewers Bylaw 9425 | | |
| | L.1.b | Amendment, Bylaw 12922 Emergency Response Department Fees and Charges Bylaw | | |
| 10-Dec-01 | L.1.d | Amendment | Tax/Fee Increase | А |
| 10-Dec-01 | p43 | Decrease EPS operating budget for one class of 24 recruits and allocate to tax levy | Tax/Fee Decrease | A |
| 10-Dec-01 | p46 | Decrease Corporate Services operating budget by \$200,000 and allocate to tax levy | Tax/Fee Decrease | Α |
| | | Decrease Emergency Response Dept Fire Rescue Training Program operating budget by | | |
| 10-Dec-01 | p50 | \$120,000 and allocate to tax levy | Tax/Fee Decrease | Α |



Canadian Taxpayers Federation www.taxpayer.com www.edmontonvotes.com

| 10-Dec-01 | p58 | 3% increase in waste management fees for single family dwellings | Tax/Fee Increase | A |
|-----------|--------|--------------------------------------------------------------------------------------------------|------------------------|---|
| | | Increase Community Services operating budget by \$85,502 to fund Community Investment | | |
| 10-Dec-01 | p59 | Grants from an increase to tax levy | Tax/Fee Increase | А |
| | | Increase Community Services operating budget by \$13,620 to fund Community League | | |
| 10-Dec-01 | p59 | Operating Grants from an increase to tax levy | Tax/Fee Increase | А |
| | | Increase Community Services operating budget by \$2,018 for EFCL Site Operating Grant from | | |
| 10-Dec-01 | p60 | increase to tax levy | Tax/Fee Increase | А |
| | | Increase Community Services operating budget by \$70,000 to fund free and low cost recreation | Non-core / unnecessary | |
| 10-Dec-01 | p61 | programs | spending | Α |
| | | Increase Emergency Response Dept. operating budget by \$146,000 to fund two new Fire | | |
| 10-Dec-01 | p61 | Inspection/Prevention officers from increase to tax levy | Tax/Fee Increase | Α |
| | | Increase Office of the City Clerk operating budget by \$400,000 to fund a reserve to finance the | | |
| 10-Dec-01 | p62 | General Municipal Election from an increase to tax levy | Tax/Fee Increase | Α |
| | | Increase Planning and Development operating budget by \$80,000 to fund a Conservation Officer | | |
| 10-Dec-01 | p63 | from an increase to tax levy | Tax/Fee Increase | Α |
| | | Increase Planning and Development operating budget by \$50,000 to fund a Downtown | Non-core / unnecessary | |
| 10-Dec-01 | p64 | Edmonton Association Coordinator from one-time revenue fund | spending | Α |
| | | Increase Arts Council operating budget by \$500,000 to fund an increase to Community | Non-core / unnecessary | |
| 10-Dec-01 | p65 | Investment Grants to the Edmonton Arts Council from council contingency fund | spending | Α |
| | | Increase Arts Council operating budget by \$250,000 to fund an increase to Community | Non-core / unnecessary | |
| 10-Dec-01 | p66 | Investment Grants to the Edmonton Arts Council from council contingency fund | spending | Α |
| | | Increase Arts Council operating budget by \$100,000 to fund an increase to Community | Non-core / unnecessary | |
| 10-Dec-01 | p66 | Investment Grants to the Edmonton Arts Council from council contingency fund | spending | Α |
| | | Increase Arts Council operating budget by \$400,000 to fund an increase to Community | Non-core / unnecessary | |
| 10-Dec-01 | p66 | Investment Grants to the Edmonton Arts Council from one-time revenue fund | spending | Α |
| | | Increase Economic Development Edmonton operating budget by \$1,000,000 to fund Greater | Non-core / unnecessary | |
| 10-Dec-01 | p66 | Edmonton Competitive Strategy from the one-time revenue fund | spending | Α |
| | | | | |
| 10-Dec-01 | | Use remaining Council Contingency Funds to reduce proposed tax increases from 3% to 2.4% | Tax/Fee Decrease | A |
| 10-Dec-01 | p71 | Bylaw 12915 - Solid Waste Bylaw - increase waste management user fees | Tax/Fee Increase | A |
| 10-Dec-01 | Budget | 2002 Operating Budget | Tax/Fee Increase | A |
| | | | Non-core / unnecessary | |
| 15-Jan-02 | | \$110,000 for World Cup Triathlon | spending | Y |
| 15-Jan-02 | L.1.b | Regulated Rate Option Collection Shortfall Charge | Tax/Fee Increase | Y |
| | | Council participate in the Journal/National Post "Greater Edmonton Economic Outlook" series for | Non-core / unnecessary | |
| 12-Feb-02 | E.1.c | \$14,808 | spending | N |



| | | | Non-core / unnecessary | |
|-----------|-------|---------------------------------------------------------------------------------------------------|---------------------------|---|
| 12-Feb-02 | F.1.a | Approve initial instalment of \$342,640 of Edmonton Art Gallery Community Investment Grant | spending | Y |
| 12-Feb-02 | L.1.a | Bylaw 12965 - establish tax for Northwest Industrial Business Association | Tax/Fee Increase | Y |
| 9-Apr-02 | L.1.a | Special tax for erection, removal, operation, and maintenance of alley lighting | Tax/Fee Increase | Y |
| | E.1.f | | | |
| 23-Apr-02 | (A) | Provide \$2,750,000 of surplus back as a rebate on 2002 property tax | Tax/Fee Decrease | N |
| | | Deny funding to Edmonton Celebrates Canada Society, allocate funds for Canada Day fireworks | Non-core / unnecessary | |
| 28-May-02 | F.1.d | and celebrations | spending | Y |
| | | | Non-core / unnecessary | |
| 18-Jun-02 | | Waive the 2001 Edmonton Trappers \$100,000 lease for Telus Field | spending | Y |
| | | In addition to increases from real assessment growth, tax revenues will increase each year at the | | |
| 18-Jun-02 | | rate of CPI for Edmonton plus 1% to address capital gap | Tax/Fee Increase | Y |
| | | Make the City responsible for any land drainage fees for any lands licensed to community | Non-core / unnecessary | |
| 2-Jul-02 | (A) | leagues | spending | Y |
| | | | Non-core / unnecessary | |
| 16-Jul-02 | F.1.c | Provide \$40,000 to the "Diversity 2002" conference | spending | Y |
| | | | Non-core / unnecessary | |
| 17-Sep-02 | | \$140,305 to the Winspear Centre for the completion of the Davis Concert Organ | spending | N |
| | E.1.k | | Accountability/Democratic | |
| 1-Oct-02 | | Establish a standing Audit Committee | Reform Increase | Y |
| | G.1.b | | Non-core / unnecessary | |
| 15-Oct-02 | | Approve the detailed design of Winston Churchill Square | spending | Y |
| 15-Oct-02 | | Establish and infrastructure fund through a 1% tax increase over five years | Tax/Fee Increase | N |
| | | Approve Carbon Dioxide Reduction Edmonton Business Plan. Contingent upon federal and | Non-core / unnecessary | |
| 29-Oct-02 | G.1.a | provincial funding, the City make a three year \$100,000 annual commitment to the program | spending | Y |
| | | That the City provide \$75,000 to the Edmonton International Baseball Foundation for hosting the | Non-core / unnecessary | |
| 12-Nov-02 | E.1.e | 2004 World Cup of Women's Baseball | spending | Y |
| | | | | |
| | | Increase Asset Management & Public Works Dept. budget for Waste Management by \$100,000 | Non-core / unnecessary | |
| 9-Dec-02 | p50 | to fund the Greenhouse Gas Plan Implementation, subject to funding from other sources | spending | Y |
| | | Increase Community Services Department operating budget by \$200,000 to fund community | Non-core / unnecessary | |
| 9-Dec-02 | p56 | leagues to meet increased expenses on an ongoing basis | spending | Y |
| | | Increase Community Services Department operating budget by \$175,000 to fund Families First | Non-core / unnecessary | |
| 9-Dec-02 | p57 | Initiative on an ongoing basis | spending | Y |
| | | Decrease Asset Management & Public Works Dept. budget for land and buildings - Non- | | |
| 9-Dec-02 | p54 | programmed building maintenance requests by \$200,000 and allocate to tax levy | Tax/Fee Decrease | N |



| | | Decrease Asset Management & Public Works Dept. budget for land and buildings - | | |
|----------------------|----------------|----------------------------------------------------------------------------------------------------|--------------------------------------|--------|
| 9-Dec-02 | p55 | Accommodation and move requests by \$200,000 and allocate to tax levy | Tax/Fee Decrease | N |
| | | Decrease Community Services operating budget - Turf Mowing and Trimming Cycle Reduction | | |
| 9-Dec-02 | p57 | by \$75,000 and allocate to tax levy | Tax/Fee Decrease | N |
| | | Decrease Community Services operating budget - Program Evaluation and Concession by | | |
| 9-Dec-02 | p58 | \$75,000 and allocate to tax levy | Tax/Fee Decrease | Ν |
| | | Decrease Community Services operating budget - Landlord and Tenant Advisory Board by | | |
| 9-Dec-02 | p58 | \$400,000 and allocate to tax levy | Tax/Fee Decrease | N |
| | | Decrease Corporate Services Dept. operating budget - Enhanced Corporate Communications by | | |
| 9-Dec-02 | p61 | \$35,000 and allocate to tax levy | Tax/Fee Decrease | Ν |
| | | Decrease Corporate Services Dept. operating budget - City Service Outages for Maintenance | | |
| 9-Dec-02 | p61 | during prime time by \$250,000 and allocate to tax levy | Tax/Fee Decrease | N |
| | | Decrease Corporate Services Dept operating budget - Information Technology - Consulting be | | |
| 9-Dec-02 | p62 | reduced by \$20,000 and allocated to tax levy | Tax/Fee Decrease | N |
| 9-Dec-02 | p78 | Decrease EPS operating budget by \$700,000 and allocate to tax levy | Tax/Fee Decrease | N |
| | | Reduce Transportation and Streets operating budget - Roads - Winter Maintenance by \$200,000 | | |
| 9-Dec-02 | p92 | and allocate to tax levy | Tax/Fee Decrease | Y |
| | | Reduce Transportation and Streets operating budget - Roads - Weather Sign Maintenance | | |
| 9-Dec-02 | p93 | Program by \$40,000 and allocate to tax levy | Tax/Fee Decrease | N |
| | | Reduce Transportation and Streets operating budget - Roads - Project Maintenance Services by | | |
| 9-Dec-02 | p93 | \$90,000 and allocate to tax levy | Tax/Fee Decrease | N |
| 0 D = = 00 | m07 | Reduce Transportation and Streets operating budget - Transit by an amount equal to substituting | | V |
| 9-Dec-02 | p97 | security staff instead of inspectors and allocate to tax levy | Tax/Fee Decrease | Y |
| | | Reduce Transportation and Streets operating budget - Transit - Accessible Transit (DATS | | Y |
| 9-Dec-02 9-Dec-02 | p98 | Review) by \$43,000 and allocate to tax levy Amend the Taxi Bylaw to increase licensing fee | Tax/Fee Decrease | Y |
| 9-Dec-02 9-Dec-02 | L.1.g | Bylaw 13240 - Emergency Response Department Fees and Charges Amendment | | T Y |
| 9-Dec-02 9-Dec-02 | L.1.d J.1.a | 2003 Fee Schedules for Development, Zoning Bylaw, and Subdivision | Tax/Fee Increase Tax/Fee Increase | Y |
| 9-Dec-02 9-Dec-02 | L.1.e | Bylaw 13236 - To amend the Edmonton Building Permit Bylaw (8664) | Tax/Fee Increase | Y |
| 0-000-02 | L.1.6 | Increase Emergency Response Dept operating budget by \$1,067,000 to fund EMS Response | | |
| 9-Dec-02 | p64 | Target from an increase to tax levy | Tax/Fee Increase | Y |
| 0 000 02 | por | Increase Emergency Response Dept operating budget by \$656,000 to fund Fire Rescue Staff | | |
| 9-Dec-02 | p64 | Maintenance from an increase to tax levy | Tax/Fee Increase | Y |
| 0 000 02 | por | Increase Emergency Response Dept operating budget by \$190,000 to fund Fire Rescue Training | | |
| | | interested Entergeney reception beneficially budget by wron, out to rand the recould international | | |



| | | Increase Emergency Response Dept operating budget by \$150,000 to Increase Fire | | |
|-----------|-------|-----------------------------------------------------------------------------------------------------|------------------------|---|
| 9-Dec-02 | p66 | Inspection/Prevention Capacity from an increase to tax levy | Tax/Fee Increase | Y |
| | | Increase Emergency Response Dept operating budget by \$320,000 to fund Fire Rescue Training | | |
| 9-Dec-02 | p67 | Squads from an increase to tax levy | Tax/Fee Increase | Y |
| | | | | |
| 9-Dec-02 | p68 | Increase Emergency Response Dept operating budget by \$800,000 from an increase to tax levy | Tax/Fee Increase | Y |
| | | Increase Office of the City Auditor budget to fund Investigation and Special Project Support by | | |
| 9-Dec-02 | p70 | \$106,000 by an increase to tax levy | Tax/Fee Increase | Y |
| | | Increase Edmonton Arts Council operating budget by \$200,000 to fund Support to Others from | | |
| 9-Dec-02 | p75 | an increase to tax levy | Tax/Fee Increase | Y |
| 9-Dec-02 | p77 | That the EPS operating budget be increased by \$3,700,000 from an increase to tax levy | Tax/Fee Increase | Y |
| 9-Dec-02 | p77 | Increase EPS operating budget by \$1,444,000 from increase to the tax levy | Tax/Fee Increase | Y |
| | | Increase Edmonton Public Library operating budget \$200,000 for additional material from an | | |
| 9-Dec-02 | p79 | increase to tax levy | Tax/Fee Increase | Y |
| 9-Dec-02 | p79 | Increase Edmonton Public Library operating budget \$224,000 from an increase to tax levy | Tax/Fee Increase | Y |
| | | Increase Economic Development Edmonton operating budget by \$322,000 to fund Tourism from | | |
| 9-Dec-02 | p86 | an increase to tax levy | Tax/Fee Increase | Ν |
| | | Increase Transportation and Streets operating budget - Transit by \$104,000 for peak transit to | | |
| 9-Dec-02 | p91 | new areas from Council Change Fund / increase to tax levy | Tax/Fee Increase | Y |
| | | Increase Transportation and Streets operating budget - Transit by \$171,000 for off-peak transit to | | |
| 9-Dec-02 | p91 | new areas from Council Change Fund / increase to tax levy | Tax/Fee Increase | Y |
| | | Increase Transportation and Streets operating budget - Roads by \$50,000 for BRZ maintenance | | |
| 9-Dec-02 | p94 | from an increase to tax levy | Tax/Fee Increase | Y |
| | | Increase Transportation and Streets operating budget - Transit by \$210,000 to fund AISH | | |
| 9-Dec-02 | p94 | recipients from an increase to tax levy | Tax/Fee Increase | Y |
| 9-Dec-02 | p100 | Bylaw 13233 - Amend Sewers Use Bylaw 9675 to adjust rates | Tax/Fee Increase | Y |
| 9-Dec-02 | | Bylaw 13234 - Amend Sewers Bylaw 9425 to adjust rates/charges | Tax/Fee Increase | Y |
| 9-Dec-02 | | Bylaw 13242 - Solid Waste Bylaw Amendment | Tax/Fee Increase | Y |
| 9-Dec-02 | | Increases to Community Services Department Price Schedule | Tax/Fee Increase | Y |
| 9-Dec-02 | | 2003 Budget | Tax/Fee Increase | Y |
| 28-Jan-03 | | Provide for assessment and taxation of businesses for 2003 | Tax/Fee Increase | A |
| 25-Feb-03 | L.1.c | Authorize special tax for installation and removal of downtown Christmas lights | Tax/Fee Increase | Y |
| 25-Mar-03 | | Reduce sewer charges for outdoor watering | Tax/Fee Decrease | Y |
| 29-Apr-03 | | EPS requested to find savings of \$2M to assist in balancing the 2003 budget | Tax/Fee Decrease | Y |
| | | | Non-core / unnecessary | |
| 12-May-03 | E.1.i | City place an ad in newspapers to encourage citizens to visit Chinese businesses | spending | А |



| | | | Non-core / unnecessary | |
|-----------|--------|---------------------------------------------------------------------------------------------------|------------------------|---|
| 12-May-03 | H.1.a | \$2.2M for phase I of Churchill Square redevelopment | spending | А |
| | | | Non-core / unnecessary | |
| 17-Jun-03 | G.1.a | Waive 2002 \$100,000 license fee for the Trappers | spending | Y |
| 26-Aug-03 | E.1.c | 4% tax levy for Economic Development Edmonton be increased by \$375,000 | Tax/Fee Increase | N |
| | F.1.a | | Non-core / unnecessary | |
| 25-Nov-03 | (A) | Increased requisition for Greater Edmonton Foundation | spending | Y |
| 1-Dec-03 | | Reduce Council Contingency Fund by \$400,000 and reallocate to tax levy | Tax/Fee Decrease | N |
| | | Reduce Transportation and Streets budget (DATS Hybrid Business Model) by \$350,000 and | | |
| 1-Dec-03 | p93 | reallocate to tax levy | Tax/Fee Decrease | Ν |
| | | | | |
| 1-Dec-03 | p97 AA | Fund pedway connection from general financing pool rather than a tax increase | Tax/Fee Decrease | Ν |
| | | | | |
| 1-Dec-03 | p98 AA | Fund 118 Ave streetscape from general financing pool rather than a tax increase | Tax/Fee Decrease | Y |
| | | | | |
| 1-Dec-03 | p99 AA | Fund 10-107 Ave downtown infrastructure from general financing pool rather than a tax increase | Tax/Fee Decrease | Y |
| | | Funding for Corporate Services Department budget (Edmonton 2004 celebrations) from Council | | |
| 1-Dec-03 | p107 | Contingency rather than tax levy | Tax/Fee Decrease | Ν |
| 1-Dec-03 | p109 | Decrease Community Services Department budget by \$110,000 and allocate to the tax levy | Tax/Fee Decrease | Y |
| | p110 | Increase Edmonton Public Library budget from general financing pool rather than a tax levy | | |
| 1-Dec-03 | | increase | Tax/Fee Decrease | Ν |
| | p114 | Increase Community Services Department budget (Joint Use Agreement) from general financing | | |
| 1-Dec-03 | aa | pool rather than a tax levy increase | Tax/Fee Decrease | Ν |
| 1-Dec-03 | p119 | Fund Aquatic/Fitness passes from general financing pool instead of tax levy increase | Tax/Fee Decrease | Ν |
| | p130 | Increase Edmonton Federation of Community Leagues budget on a one-time basis from general | | |
| 1-Dec-03 | AA | financing pool instead of tax levy | Tax/Fee Decrease | Y |
| | | Increase Asset Management and Public Works budget (Waste Management) budget for | | |
| 1-Dec-03 | p133 | contaminated sites from general financing pool instead of tax levy | Tax/Fee Decrease | Y |
| 1-Dec-03 | | Allocate one time dividend from Land Enterprise to tax levy | Tax/Fee Decrease | Ν |
| 1-Dec-03 | С | Reduce budget by a 50% cut in all overtime dollars, with savings allocated to the tax levy | Tax/Fee Decrease | Ν |
| | | Reduce all departments by \$100,000 from the non-capital consultants' fees to be allocated to the | | |
| 1-Dec-03 | | tax levy | Tax/Fee Decrease | Ν |
| 1-Dec-03 | 0.1.h | Reduce Economic Development Edmonton budget by 1% and reallocate to tax levy | Tax/Fee Decrease | Y |
| | C.1.e | | | |
| 1-Dec-03 | (1) | Tax supported debt project "Hall D" funded by up to a 1% increase in the tax levy | Tax/Fee Increase | Y |



| | C.1.e | | | |
|----------|--------|-------------------------------------------------------------------------------------------------|------------------|-----|
| 1-Dec-03 | (2) | Tax supported debt project "Firestations (Old)" funded by up to a 1% increase in the tax levy | Tax/Fee Increase | Y |
| | C.1.e | | | |
| 1-Dec-03 | (3) | Tax supported debt project "Fire Stations (New)" funded by up to a 1% increase in the tax levy | Tax/Fee Increase | Y |
| | C.1.e | Tax supported debt project "Neighbourhood/District Park Development" funded by up to a 1% | | |
| 1-Dec-03 | (4) | increase in the tax levy | Tax/Fee Increase | Y |
| | C.1.e | Tax supported debt project "Mature Neighbourhood Roads Rehabilitation" funded by up to a 1% | | |
| 1-Dec-03 | (5) | increase in the tax levy | Tax/Fee Increase | Y |
| | C.1.e | | | |
| 1-Dec-03 | (6) | Tax supported debt project "23rd Ave Interchange" funded by up to a 1% increase in the tax levy | Tax/Fee Increase | Y |
| | C.1.e | Tax supported debt project "Improvements to Arterial Roads" funded by up to a 1% increase in | | |
| 1-Dec-03 | | the tax levy | Tax/Fee Increase | Y |
| 1-Dec-03 | L.1.g | Increases Taxi related fees | Tax/Fee Increase | Y |
| | 70 | Eliminate Motor Vehicle Incident Response Fee and increase Emergency Response Department | - (-) | |
| 1-Dec-03 | p73 | operating budget by \$719,000 from an increase in the tax levy | Tax/Fee Increase | Y |
| | | Emergency Response Department budget (Fire Inspections) eliminate the fire inspection fee with | - (-) | |
| 1-Dec-03 | p75 | funding from an increase in the tax levy | Tax/Fee Increase | N |
| | 70 | Transportation and Streets Department budget (Roads) be increased by \$102,000 to fund the | - (-) | X |
| 1-Dec-03 | p79 | Neighbourhood Traffic Plan from an increase in the tax levy | Tax/Fee Increase | Y |
| 1 Dec 02 | | Transportation and Streets Department budget (Roads) be increased by \$709,000 to fund the | | V |
| 1-Dec-03 | p80 | Walk Repair Program from an increase in the tax levy | Tax/Fee Increase | Y |
| 1-Dec-03 | n91 | Transportation and Streets Department budget (Roads) be increased by \$193,000 to fund | Tax/Fee Increase | Y |
| T-Dec-03 | p81 | Intelligent Traffic Systems from an increase in the tax levy | Tax/Fee increase | T |
| 1-Dec-03 | D92 AA | \$70,000 tax levy increase instead of Council Contingency decrease | Tax/Fee Increase | N |
| 1-Dec-03 | poz AA | Transportation and Streets Department budget (Transit) be increased by \$390,000 to fund | | IN |
| 1-Dec-03 | p85 | Existing Infrastructure Maintenance from an increase in the tax levy | Tax/Fee Increase | Y |
| 1-Dec-03 | 000 | | | · · |
| 1-Dec-03 | AA 68g | Add an increase to the tax levy of \$514,000 to funding transit budget | Tax/Fee Increase | Y |
| 1-Dec-03 | p87 | Increase bus, DATS, and Park'n'Ride pass prices | Tax/Fee Increase | Ý |
| 1-Dec-03 | | Increase bus and DATS pass prices | Tax/Fee Increase | N |
| 1-Dec-03 | 88g | Increase Park'n'Ride pass price | Tax/Fee Increase | Y |
| | | Transportation and Streets Department budget (Transit) be increased by \$200,000 to fund AISH | | |
| 1-Dec-03 | p89 | Transit Passes from an increase in the tax levy | Tax/Fee Increase | Y |
| | | Fund spending by an increase in the tax levy rather than Transportation and Streets budget | | |
| 1-Dec-03 | p90 AA | reallocation | Tax/Fee Increase | Y |



| | | Increase Planning and Development budget by \$482,000 to fund Business Growth from an | | |
|----------|------|------------------------------------------------------------------------------------------------------|------------------|---|
| 1-Dec-03 | p94 | increase in the tax levy | Tax/Fee Increase | Y |
| | | Increase to the Planning and Development Department budget of \$183,000 from an increase in | | |
| 1-Dec-03 | p95 | the tax levy | Tax/Fee Increase | Y |
| | | Increase Planning and Development budget by \$62,000 to fund "% for Art" from an increase in | | |
| 1-Dec-03 | p95 | the tax levy | Tax/Fee Increase | Y |
| | | Increase Planning and Development budget by \$103,000 to fund "Urban Design Principles" from | | |
| 1-Dec-03 | p96 | an increase in the tax levy | Tax/Fee Increase | Y |
| | | Increase Planning and Development budget by \$50,000 to fund "Capital City Downtown Plan for | | |
| 1-Dec-03 | p96 | Art and Design in Public Places" from an increase in the tax levy | Tax/Fee Increase | Y |
| | | Increase Office of the City Manager budget (Project Initiatives) by \$32 from an increase in the tax | | |
| 1-Dec-03 | p103 | levy | Tax/Fee Increase | Y |
| | | Increase Corporate Services Department budget (Desktop Support) by \$261,000 from an | | |
| 1-Dec-03 | p105 | increase in the tax levy | Tax/Fee Increase | Y |
| | | Increase Community Services Department budget by \$90,000 to fund Canada Day on an | | |
| 1-Dec-03 | p108 | ongoing basis from an increase in the tax levy | Tax/Fee Increase | Y |
| | | Increase Community Services Department budget (Families First: Edmonton) by \$175,000 on an | | |
| 1-Dec-03 | p113 | ongoing basis from an increase in the tax levy | Tax/Fee Increase | Y |
| | p116 | | | |
| 1-Dec-03 | (1) | Increase in tax levy of \$74,000 for Edmonton Aboriginal Urban Affairs Committee | Tax/Fee Increase | Y |
| | p116 | | | |
| 1-Dec-03 | (2) | Increase in tax levy of \$10,000 for Archives Historical Board Recognition | Tax/Fee Increase | Y |
| | p116 | | | |
| 1-Dec-03 | (3) | Increase in tax levy of \$10,000 for Expecting Respect Program | Tax/Fee Increase | Y |
| | p116 | | | |
| 1-Dec-03 | (4) | Increase in tax levy of \$20,000 for Family Violence Prevention Coordinator | Tax/Fee Increase | Y |
| | p117 | Tree donation program be increased by \$38,000 on an ongoing basis from an increase in the tax | | |
| 1-Dec-03 | (1) | levy | Tax/Fee Increase | Y |
| | p118 | | | |
| 1-Dec-03 | (2) | Tree maintenance program increased by \$119,000 annually from an increase in the tax levy | Tax/Fee Increase | Y |
| | | Increase Community Services Department budget (Salute to Excellence) by \$25,000 from an | | |
| 1-Dec-03 | p119 | increase in the tax levy | Tax/Fee Increase | Y |
| | | Increase Arts Council operating budget by \$200,000 on an annual basis from an increase in the | | |
| 1-Dec-03 | p121 | tax levy | Tax/Fee Increase | Y |
| | | Increase Downtown Development Corporation budget (Relocation of City Market) by \$25,000 | | |
| 1-Dec-03 | p122 | from increase in tax levy | Tax/Fee Increase | Y |



| | | Increase Economic Development Edmonton budget (Greater Edmonton Economic Competitive | | |
|-----------|--------|-----------------------------------------------------------------------------------------------------|------------------------|---|
| 1-Dec-03 | p124 | Strategy) by \$500,000 from an increase in tax levy | Tax/Fee Increase | N |
| 1-Dec-03 | p126 | Increase Edmonton Police Commission budget by \$1.625M from an increase in tax levy | Tax/Fee Increase | Y |
| | | Increase Edmonton Federation of Community Leagues budget by \$315,000 from an increase in | | |
| 1-Dec-03 | p128 | tax levy | Tax/Fee Increase | Y |
| | | Increase Edmonton Federation of Community Leagues budget by \$51,000 on an ongoing basis | | |
| 1-Dec-03 | p131 | from an increase in tax levy | Tax/Fee Increase | Y |
| | | Increase Office of the City Auditor budget by \$300,000 for a full audit of specific departments on | | |
| 1-Dec-03 | p132 | an ongoing basis from an increase in the tax levy | Tax/Fee Increase | N |
| | | Increase the Greater Edmonton Foundation budget by \$550,000 on an ongoing basis from an | | |
| 1-Dec-03 | p132 | increase in the tax levy | Tax/Fee Increase | Y |
| | | Increase Asset Management and Public Works department (Waste Management) budget by | | |
| 1-Dec-03 | p133 | \$100,000 to fund Greenhouse Gas reduction with funding from an increase in the tax levy | Tax/Fee Increase | Y |
| | | Increase Asset Management and Public Works budget (land and buildings) by \$219,000 from an | | |
| 1-Dec-03 | | increase in tax levy | Tax/Fee Increase | Y |
| 1-Dec-03 | | Bylaw 9425 - increases sewer charges | Tax/Fee Increase | Y |
| 1-Dec-03 | | Bylaw 9675 - increases land drainage rates | Tax/Fee Increase | Y |
| 1-Dec-03 | | Bylaw 13543 - increases waste management fees | Tax/Fee Increase | Y |
| 1-Dec-03 | | Bylaw 13567 - Increases ambulance and fire charges | Tax/Fee Increase | Y |
| 1-Dec-03 | Budget | 2004 Budget | Tax/Fee Increase | Y |
| | | | Non-core / unnecessary | |
| 16-Dec-03 | | Approve Arts Travel Community Investment Grants | spending | Y |
| 24-Feb-04 | | Special tax to pay for Christmas light decorations | Tax/Fee Increase | Y |
| 9-Mar-04 | | Increase green fees at golf courses | Tax/Fee Increase | Y |
| 9-Mar-04 | E.1.b | Increased EPCOR water service fees | Tax/Fee Increase | Y |
| | | | Non-core / unnecessary | |
| 13-Apr-04 | | \$90,000 for Public Education Toward Reduced Pesticide Use in Edmonton | spending | Y |
| 13-Apr-04 | E.1.d | Move \$7.1M from stabilization reserve to reduce 2004 mill rate | Tax/Fee Decrease | N |
| | | | Non-core / unnecessary | |
| 11-May-04 | E.1.c | One-time funding of \$5,000 to Mill Woods Canada Day celebrations | spending | Y |
| | | | Non-core / unnecessary | |
| 11-May-04 | E.1.I | One-year funding of \$10,000 to Northlands for development of the Spirit of Edmonton Band | spending | Y |
| | | Approve 2005 budget funding guidelines including increasing business and property taxes at | | |
| 24-Jun-04 | | Municipal Price Index | Tax/Fee Increase | A |
| 24-Jun-04 | H.1.b | Continued borrowing supported by a 1% tax increase | Tax/Fee Increase | A |



| | | | Non-core / unnecessary | |
|-----------|-------|------------------------------------------------------------------------------------------------|------------------------|---|
| 29-Jun-04 | F.1.c | \$200,000 to creation/development of skateboard parks | spending | А |
| | | | Non-core / unnecessary | |
| 21-Aug-04 | E.1.e | \$400,000 to IAAF World Half Marathon Championships | spending | Ν |
| | | | Non-core / unnecessary | |
| 14-Sep-04 | E.1.I | \$70,000 for Edmonton River City Roundup | spending | Ν |
| | | | Non-core / unnecessary | |
| 14-Sep-04 | | \$35,000 in-kind services to the Edmonton River City Roundup | spending | Y |
| 16-Nov-04 | F.1.b | Increase the 2005 Operating Budget Guidelines by \$100,000 of tax levy funding | Tax/Fee Increase | Y |
| 29-Nov-04 | | Reduce Community Services Churchill Square budget by \$50,000 and reallocate to tax levy | Tax/Fee Decrease | Ν |
| | | Community Services Parks, River Valley, and Natural Areas budget be reduced by \$200,000 and | | |
| 29-Nov-04 | | reallocate to tax levy | Tax/Fee Decrease | Ν |
| | | Reduce Planning & Development budget for 109 street corridor study by \$140,000 and reallocate | | |
| 29-Nov-04 | | to tax levy | Tax/Fee Decrease | N |
| | | Reduce Planning & Development budget for Regional Strategy Initiatives by \$380,000 and | | |
| 29-Nov-04 | | reallocate to tax levy | Tax/Fee Decrease | N |
| | | Reduce Planning & Development budget for Additional Smart Choices \$200,000 and reallocate | | |
| 29-Nov-04 | | to tax levy | Tax/Fee Decrease | N |
| | | Reduce Planning & Development budget for Industrial Plans/Monitoring \$200,000 and reallocate | | |
| 29-Nov-04 | | to tax levy | Tax/Fee Decrease | N |
| | | Reduce Planning & Development budget for Capital City Downtown Review \$200,000 and | | |
| 29-Nov-04 | | reallocate to tax levy | Tax/Fee Decrease | N |
| | | Reduce Planning & Development budget for Strategic Community Planning Demands \$150,000 | | |
| 29-Nov-04 | | and reallocate to tax levy | Tax/Fee Decrease | N |
| | | Reduce Transportation and Streets Traffic Inventory Growth budget by \$100,000 and reallocate | | |
| 29-Nov-04 | | to tax levy | Tax/Fee Decrease | N |
| | | Reduce Transportation and Streets Transit Security Improvements budget by \$600,000 and | | |
| 29-Nov-04 | | reallocate to tax levy | Tax/Fee Decrease | N |
| 29-Nov-04 | | One time dividend of \$3,000,000 from Land Enterprise allocated to tax levy | Tax/Fee Decrease | N |
| 29-Nov-04 | | Reduce Asset Management and Public Works budget by one FTE and reallocate to tax levy | Tax/Fee Decrease | N |
| | | Reduce Corporate Services Finance Branch budget by \$250,000 and reallocate to decrease in | - (= D | |
| 29-Nov-04 | | tax levy | Tax/Fee Decrease | A |
| 29-Nov-04 | | Reduce Corporate Services Communications branch by \$300,000 and reallocate to tax levy | Tax/Fee Decrease | A |
| | | Reduce Corporate Services Program Management and Support budget by \$150,000 and | - (- - | |
| 29-Nov-04 | | reallocate to tax levy | Tax/Fee Decrease | N |
| 29-Nov-04 | | Allocate an additional \$1M from investment earnings interest to tax levy | Tax/Fee Decrease | Y |



| 29-Nov-04 | | An additional \$2.169M of EPCOR revenue be allocated to tax levy | Tax/Fee Decrease | Y |
|-----------|-------|--------------------------------------------------------------------------------------------------|------------------|---|
| 29-Nov-04 | | Reduce Corporate Expenditures and Reviews budget by \$50,000 and reallocate to tax levy | Tax/Fee Decrease | Y |
| 29-Nov-04 | | Reduce overtime costs and reallocate to tax levy | Tax/Fee Decrease | Ν |
| 29-Nov-04 | | Allocate \$4M of 2004 surplus to tax levy | Tax/Fee Decrease | Ν |
| 29-Nov-04 | G.1.a | Zoning, Subdivision, and Planning fee increases | Tax/Fee Increase | Y |
| 29-Nov-04 | G.1.b | Increase escort licensing fees | Tax/Fee Increase | Y |
| 29-Nov-04 | G.1.c | Amend city streets development control bylaw to increase fees | Tax/Fee Increase | Y |
| 29-Nov-04 | G.1.d | Amend mechanical permit bylaw to increase fees | Tax/Fee Increase | Y |
| 29-Nov-04 | G.1.f | Bylaw 13894 - Amend taxi bylaw amendment no. 9 to increase fees | Tax/Fee Increase | A |
| 29-Nov-04 | | Increase library budget by \$30,000 to support edmontonhistory.ca, from increase in tax levy | Tax/Fee Increase | Y |
| 29-Nov-04 | | Increase EEDC budget by \$500,000 from increase in tax levy | Tax/Fee Increase | Ν |
| 29-Nov-04 | | Increase Edmonton Arts Council budget by \$500,000 from increase in tax levy | Tax/Fee Increase | Y |
| | | The Edmonton Police Commission budget be increased by \$3.5M for front line policing, from | | |
| 29-Nov-04 | | increase in tax levy | Tax/Fee Increase | N |
| | | That the Edmonton Police Commission budget be increased by \$1.75M for front line policing, | | |
| 29-Nov-04 | AA | from increase in tax levy | Tax/Fee Increase | N |
| 29-Nov-04 | | Increase Greater Edmonton Foundation budget by \$791,000 from increase in tax levy | Tax/Fee Increase | Y |
| | | Increase Community Services City Wide Support budget by \$500,000 to fund community grant | | |
| 29-Nov-04 | | funding from increase in tax levy | Tax/Fee Increase | Y |
| | | Increase Community Services Rec and Cultural Facilities budget by \$70,000 from increase in tax | | |
| 29-Nov-04 | | levy | Tax/Fee Increase | Y |
| | | Increase Emergency Response Fire Rescue Services budget by \$2.136M with funding from | | |
| 29-Nov-04 | | increase in tax levy | Tax/Fee Increase | Y |
| | | Increase Emergency Response Fire Rescue | | |
| 29-Nov-04 | | Services budget by \$500,000 with funding from increase in tax levy | Tax/Fee Increase | Y |
| 29-Nov-04 | | Increase Emergency Response EMS budget from possible increase in tax levy | Tax/Fee Increase | Y |
| 29-Nov-04 | | Increase Transportation and Streets Transit budget by \$289,000 from increase in tax levy | Tax/Fee Increase | Y |
| 29-Nov-04 | | Increase Transportation and Streets Transit budget by \$975,000 from increase in tax levy | Tax/Fee Increase | Y |
| | | | | |
| 29-Nov-04 | | Increase Office of the Councillors budget for RRSP for EAs by \$33,000 from increase in tax levy | Tax/Fee Increase | Y |
| | | Increase Office of the Councillors budget for Ward Communications by \$36,000 from increase in | | |
| 29-Nov-04 | | tax levy | Tax/Fee Increase | Y |
| 29-Nov-04 | | Increase Office of the City Manager budget by \$100,000 from increase in tax levy | Tax/Fee Increase | Y |
| 29-Nov-04 | | Increase Asset Management and Public Works budget by \$80,000 from increase in tax levy | Tax/Fee Increase | Y |
| | | Increase Community Services Rec and Cultural Facilities budget by \$200,000 for one free day of | | |
| 29-Nov-04 | AA | access to city facilities from tax levy | Tax/Fee Increase | Y |



| 29-Nov-04 | | Natural Areas Acquisition and Conservation Project given \$1M from increase in tax levy | Tax/Fee Increase | Y |
|-----------|--------|-----------------------------------------------------------------------------------------------------|---------------------------|---|
| 29-Nov-04 | | Improving Entrance Corridors to the City Project given \$275,000 from increase in tax levy | Tax/Fee Increase | Y |
| | | Increase Transportation and Streets budget by \$200,000 for left turn signals, from increase in tax | | |
| 29-Nov-04 | | levy | Tax/Fee Increase | Y |
| 29-Nov-04 | Budget | Parts 1 a), b), c), e), and 2 a) and b) of budget | Tax/Fee Increase | Y |
| | | | Non-core / unnecessary | |
| 30-Nov-04 | F.1.b | \$2,500 funding for Edmonton Nordic Ski Club | spending | Y |
| | | | Non-core / unnecessary | |
| 30-Nov-04 | F.1.a | Donation of \$1.179M to the Edmonton Housing Trust Fund | spending | Y |
| | | | Non-core / unnecessary | |
| 18-Jan-05 | | \$100,000 allocation to the Red Cross for Tsunami Relief Fund | spending | Y |
| | | | Non-core / unnecessary | |
| 5-Apr-05 | | Appoint a Poet Laureate | spending | Y |
| 5-Apr-05 | | Raise Golf Fees | Tax/Fee Increase | Y |
| 3-May-05 | | Bylaw 13956 - Property tax and supplementary tax bylaw | Tax/Fee Increase | Y |
| | | Vibrant Communities Edmonton report every 6 months on the accomplishments resulting from | Accountability/Democratic | |
| 17-May-05 | (2) | the funds provided by the City | Reform Increase | N |
| | | | Accountability/Democratic | |
| 21-Jun-05 | E.1.d | Extending municipal terms to four years | Reform Decrease | Ν |
| | | \$48.9M to maintain current city services be funded by: growth in tax base-\$14.8M, program | | |
| | | revenues-\$11.5M, funding from corporate programs-\$7.8M, increased use of prov. ambulance | | |
| 21-Jun-05 | | grants-\$3.8M, property tax increase of 1.9%-\$11M | Tax/Fee Increase | A |
| | | Property tax in 2006 budget be b/w 4-5% with 1.9% to maintain current services and 3.1% for | | |
| 21-Jun-05 | K.1.d | growth | Tax/Fee Increase | A |
| | | | Non-core / unnecessary | |
| 5-Jul-05 | M.1.a | Free parking permits for MLAs and Chief Justice | spending | Y |
| | | | Non-core / unnecessary | |
| 13-Sep-05 | | \$100,000 in response to hurricane Katrina | spending | Y |
| | E.1.c | | | |
| 27-Sep-05 | | 0.25 percent annual cumulative tax levy increase for 10 years (for the SLRT) | Tax/Fee Increase | Y |
| | E.1.c | | | |
| 27-Sep-05 | | 0.25 percent annual cumulative tax levy increase for 10 years (for the SLRT) | Tax/Fee Increase | Y |
| | | \$16,000 to "New Frontiers In Our History: 100 Years of Alberta and | Non-core / unnecessary | |
| 18-Oct-05 | | Saskatchewan In Confederation" conference | spending | Y |
| | | | Non-core / unnecessary | |
| 29-Nov-05 | E.1.d | \$40,000 to the John Humphrey Centre for Peace and Human Rights Conference | spending | Y |



| | E.1.f | | | |
|-----------|---------|-------------------------------------------------------------------------------------------------|------------------------|---|
| 29-Nov-05 | (1) | Increase P&D budget for study regarding the phase out of business tax | Tax/Fee Decrease | Ν |
| | | | Non-core / unnecessary | |
| 7-Dec-05 | (A) | Increase operating budget for Parks by \$120k to fund horticulture initiatives | spending | Y |
| | | | Non-core / unnecessary | |
| 7-Dec-05 | (A) | Increase in P&D operating budget for Ukrainian Canadian museum | spending | Y |
| | | | Non-core / unnecessary | |
| 7-Dec-05 | (A) | Increase P&D budget to fund a Trial Mediation Pilot Project | spending | Y |
| | | | Non-core / unnecessary | |
| 7-Dec-05 | (A) | Increase budget to fund Edmonton Telephone Historical Society | spending | Y |
| | | | Non-core / unnecessary | |
| 7-Dec-05 | (A) | Funding for examining providing funds for Senior Centre operating costs | spending | Y |
| | | Increase reduction to operating budget for Social, Recreation, and Cultural Services from | | |
| 7-Dec-05 | (A) | Seniors Coordinating Council | Spending Reduction | Y |
| | | Reduction to operating budget for Social, Recreation, and Cultural Services from Seniors | | |
| 7-Dec-05 | (A) | Coordinating Council | Spending Reduction | Y |
| 7-Dec-05 | E.1.a | Community Services fee increases | Tax/Fee Increase | Y |
| 7-Dec-05 | E.1.i | Emergency Response fee increases | Tax/Fee Increase | Y |
| 7-Dec-05 | F.1.a | Zoning, subdivision, and planning fee increases | Tax/Fee Increase | Y |
| 7-Dec-05 | L.1.h.1 | Taxi fee increases | Tax/Fee Increase | Y |
| 7-Dec-05 | M.1.b | Sewer use fee increases | Tax/Fee Increase | Y |
| 7-Dec-05 | D. | Increase operating budget for roads from increase in tax levy | Tax/Fee Increase | N |
| 7-Dec-05 | D. | Increase transit operating budget from increase in tax levy | Tax/Fee Increase | Y |
| 7-Dec-05 | E. | Increase Community Services operating budget with funding from increase in tax levy | Tax/Fee Increase | Y |
| | | Operational budget for Recreation and Cultural Facilities be increased to fund one free day of | | |
| 7-Dec-05 | (A) | access with funding from an increase in the tax levy | Tax/Fee Increase | Y |
| 7-Dec-05 | (A) | Increase to operating budget for EMS with funding from increase in tax levy | Tax/Fee Increase | Y |
| 7-Dec-05 | (A) | Increase to operating budget for EMS with funding from increase in tax levy #2 | Tax/Fee Increase | Y |
| | | | | |
| 7-Dec-05 | (A) [2] | Increase operating budget for EMS to hire new paramedics with funding from increase in tax levy | Tax/Fee Increase | Y |
| | | | | |
| 7-Dec-05 | (A) [3] | Increase operating budget for EMS to hire new paramedics with funding from increase in tax levy | Tax/Fee Increase | Y |
| | | Increase Social, Recreation and Cultural budget to cover operational losses of seniors centres | | |
| 7-Dec-05 | (A) | with funding from increase in tax levy | Tax/Fee Increase | Y |
| | | P&D operating budget for assessment be increased (change funding to come from increased tax | | |
| 7-Dec-05 | (AA) | levy) | Tax/Fee Increase | Y |



| 7-Dec-05 | (A) | P&D operating budget for assessment be increased from an increase in tax levy | Tax/Fee Increase | Y |
|-----------|--------|----------------------------------------------------------------------------------------------------|---------------------------|---|
| 7-Dec-05 | F.1.d | Amend various bylaws to increase fees | Tax/Fee Increase | Y |
| 7-Dec-05 | G. (A) | Increase CSD budget for Communication to promote city from an increase in tax levy | Tax/Fee Increase | Y |
| | | Increase CSD Corporate Communications budget by \$96,500 to establish a City Hall School | | |
| 7-Dec-05 | (A) | Program, funded by an increase in tax levy | Tax/Fee Increase | Y |
| | | Increase CSD Corporate Communications budget by \$27,500 to establish a City Hall School | | |
| 7-Dec-05 | (A) | Program, funded by an increase in tax levy | Tax/Fee Increase | Y |
| 7-Dec-05 | (A) | Increase in Arts Council operating budget from an increase in tax levy | Tax/Fee Increase | Y |
| | | Increase Office of the Environment Budget to enhance carbon dioxide reduction program, funded | | |
| 7-Dec-05 | (A) | by an increase in tax levy | Tax/Fee Increase | A |
| | | Intelligent Transportation System for Left Turn Signals added to capital plan, with funds from an | | |
| 7-Dec-05 | (A) | increase in the tax levy | Tax/Fee Increase | Y |
| | | | | |
| 7-Dec-05 | (A) | Funding for multi-use trails be added to capital plan, with funds from an increase to the tax levy | Tax/Fee Increase | Y |
| 7-Dec-05 | (A) | Funding for Improving Entrance Corridors, with funds from an increase to the tax levy | Tax/Fee Increase | Y |
| 7-Dec-05 | (A) | Bill Hunter Arena Upgrade with funds from an increase to the tax levy | Tax/Fee Increase | Y |
| | | Increase Police operating budget (for organizational review, meet with city growth) with funds | | |
| 7-Dec-05 | L.1.b | from increase in tax levy | Tax/Fee Increase | Y |
| 7-Dec-05 | Budget | 2006 operating and capital budget | Tax/Fee Increase | Y |
| | | | Non-core / unnecessary | |
| 20-Dec-05 | | One-time funding to the iHuman Youth Society | spending | Y |
| | | \$75,000 grant to the Edmonton Chamber of | Non-core / unnecessary | |
| 17-Jan-06 | F.1.d | Voluntary Organizations | spending | Y |
| | | | Non-core / unnecessary | |
| 17-Jan-06 | | \$940,000 one-time increase to City-wide Clean Up program | spending | Y |
| | | Additional business tax revenue to be used | Non-core / unnecessary | |
| 31-Jan-06 | | for "growth related priorities" | spending | Y |
| 31-Jan-06 | | Increase minimum limousine charges and licensing fees | Tax/Fee Increase | Y |
| 07-Mar-06 | F.1.b | Increased licence fee for bars and lounges | Tax/Fee Increase | N |
| | | Increase Transportation budget by \$223,000 to fund senior friendly | Non-core / unnecessary | |
| 11-Apr-06 | | training | spending | Y |
| 11-Apr-06 | L.1.b | Decrease in the property tax levy of \$866,000 | Tax/Fee Decrease | Ν |
| | | | Accountability/Democratic | |
| 25-Apr-06 | E.1.f | Extending municipal terms to four years | Reform Decrease | Y |



| | | Community Convision budget be increased by \$101 500 to support the | | |
|-----------|----------------|-----------------------------------------------------------------------------------------------|---------------------------|---|
| | | Community Services budget be increased by \$101,500 to support the | | |
| | | Edmonton Seniors Coordinating Council and that a funding agreement be signed by the City | Non-core / unnecessary | |
| 25-Apr-06 | F.1.c | Manager | spending | Y |
| | | | Accountability/Democratic | |
| 23-May-06 | E.1.a | Electoral Reform: 14 Councillors | Reform Decrease | Y |
| | | | Accountability/Democratic | |
| 23-May-06 | E.1.a | Electoral Reform: 1 Councillor per ward | Reform Decrease | Y |
| | | | Non-core / unnecessary | |
| 23-May-06 | F.1.h | Provide \$15,000 to the November Theatre to mount the play "Black Rider" in St John's, NL | spending | Y |
| 20-Jun-06 | H.1.a | Increase Mayor's one-third tax-free salary to \$130,000 | Salary/Benefits Increase | Y |
| 20-Jun-06 | H.1.a | Increase Councillor's one-third tax-free salary to \$72,000 | Salary/Benefits Increase | Y |
| | | That salaries continue to increase or decrease along with the Alberta Average Weekly Earnings | | |
| 20-Jun-06 | H.1.a | every January 1 | Salary/Benefits Increase | Y |
| 20-Jun-06 | | Increase one-third tax-free "RRSP allowance" from 6% of salary and allowances to 11% | Salary/Benefits Increase | Y |
| | | Increase one-third tax-free "car allowance" by 30% of \$1,040 for the Mayor and \$520 for | | |
| 20-Jun-06 | H.1.a | Councillors | Salary/Benefits Increase | Y |
| 20-Jun-06 | | Car allowances be annually increased | Salary/Benefits Increase | Ý |
| | | Members of Council continue to be provided with the same employee benefits package and | | |
| | | employer contribution rates as the City of Edmonton's Management Exempt Group, including | | |
| 20-Jun-06 | H.1.a | future enhancements | Salary/Benefits Increase | Y |
| | | Members of Council be provided with a transition allowance equal to 3 weeks salary for each | | - |
| | | year served, up to a maximum of 36 weeks. (Previously 2 weeks salary for each year served, up | | |
| 20-Jun-06 | H1a | to a maximum of 26 weeks) | Salary/Benefits Increase | Y |
| | | Remove a 0.75% tax increase for inflationary growth of the general financing pool and project | | • |
| 20-Jun-06 | (A) | conceptualization from the budget | Tax/Fee Decrease | А |
| 20-Jun-06 | | 2007 Budget Guidelines and 5.25% tax increase be approved | Tax/Fee Increase | A |
| | | | Non-core / unnecessary | |
| 05-Jul-06 | F1b | Creation and support of a Senior's Coordinator position | spending | Y |
| 05-Jul-06 | | Increase Assessment Review Board fees | Tax/Fee Increase | Y |
| 00 00-00 | C . 1.1 | \$158 reinspection fee when a deficiency has not been corrected, the work is not ready for | | |
| 29-Aug-06 | L.1.d | inspection, or approved plans are not on site | Tax/Fee Increase | А |
| 23-Aug-00 | L.1.U | | | ~ |
| 17 Oct 00 | | C1E 000 from Council Initiatives Fund for one vestion of the Innies Chof Dresses | Non-core / unnecessary | ۸ |
| 17-Oct-06 | E.1.N | \$15,000 from Council Initiatives Fund for one year's operation of the Junior Chef Program | spending | A |
| 17 0 1 00 | | | Non-core / unnecessary | |
| 17-Oct-06 | E.1.h | \$10,000 from Council Initiatives Fund for Seniors' Issues Initiative | spending | A |



| | | Develop and coordinate an annual celebration to publicly recognize the positive contribution of | Non-core / unnecessary | |
|------------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------|
| 28-Nov-06 | | immigrants to Edmonton | spending | Y |
| 20 1101 00 | <u></u> | | Non-core / unnecessary | • |
| 28-Nov-06 | E.1.a. | Develop and implement a Multicultural Grants Program | spending | Y |
| | - | Administration prepare a proposal for joint operation of a Welcome to Edmonton Information | Non-core / unnecessary | |
| 28-Nov-06 | E.1.a. | Centre (tourist and newcomer information) | spending | Y |
| | | | Non-core / unnecessary | |
| 28-Nov-06 | F.1.f. | \$100,000 be provided to Fringe Theatre Adventures from 2006 Council Contingency fund | spending | Y |
| 201101 00 | | | Non-core / unnecessary | • |
| 28-Nov-06 | F 1 f | \$50,000 be provided to Fringe Theatre Adventures from 2006 Council Contingency fund | spending | Y |
| 20 1101 00 | 1.1.1. | Charge all taxi licence holders \$25 per year over a ten-year period to pay for the implementation | opending | |
| 28-Nov-06 | F 1 a | of accessible taxi services | Tax/Fee Increase | Ν |
| 06-Dec-06 | | Increase limousine permit fees | Tax/Fee Increase | Y |
| 06-Dec-06 | | Increase taxi cab permit fees | Tax/Fee Increase | Y |
| 00-200-00 | 1.1.0. | | | |
| 06-Dec-06 | l.1.e. | Increase building permit fees, business licenses, exotic entertainment, and escort licensing fees | Tax/Fee Increase | Y |
| 00-Dec-00 | 1.1.0. | Salute to Excellence be increased by \$22,000, to fund plasma screens to recognize Hall of Fame | Non-core / unnecessary | • |
| 13-Dec-06 | н | inductees with funding from 2006 Council Contingency | spending | Y |
| 13-Dec-00 | | | Non-core / unnecessary | 1 |
| 13-Dec-06 | Н | Citadel Theatre and Winspear Theatre spending he increased by \$300,000 | | Y |
| 13-Dec-06 | C | Citadel Theatre and Winspear Theatre spending be increased by \$300,000 Office of Intergovernmental Affairs be reduced by \$30,000 and be allocated to the tax levy | spending Tax/Fee Decrease | T N |
| 13-Dec-06 | F | Office of the Councillors budget be reduced by \$50,000 and be allocated to the tax levy | Tax/Fee Decrease | N N |
| 13-Dec-06 | F | | Tax/Fee Decrease | N |
| 13-Dec-06 | Г | Office of the Mayor budget be reduced by \$50,000 and allocated to the tax levy | Tax/Fee Decrease | IN |
| 40 0 | 0 | \$524,700 reduction from the Landlord and Tenants Advisory Board budget and be allocated to | | NI |
| 13-Dec-06 | G | the tax levy | Tax/Fee Decrease | N |
| | | Budget be reduced by \$900,000 from the Assessment and Short-term Counselling and be | | |
| 13-Dec-06 | Н | allocated to the tax levy | Tax/Fee Decrease | N |
| | - | New Services Packages budget be reduced by \$3.5 million, with a corresponding reduction in the | | |
| 13-Dec-06 | С | overall tax levy requirements for 2007 | Tax/Fee Decrease | N |
| | - | New Services Packages budget be reduced by \$2.5 million, with a corresponding reduction in the | | |
| 13-Dec-06 | С | overall tax levy requirements for 2007 | Tax/Fee Decrease | Y |
| | | Planning and Development Department 2007 Operating Revenue Projections be increased by | | |
| 13-Dec-06 | | \$1.5 million, and be allocated to the tax levy | Tax/Fee Decrease | Y |
| 13-Dec-06 | I.1.b. | Increase development fees | Tax/Fee Increase | Y |
| | | Office of Intergovernmental Affairs be increased by \$191,000 to fund 2.4 FTEs, with funding from | | |
| 13-Dec-06 | С | an increase in the tax levy | Tax/Fee Increase | Y |



| | | Electronic Records Project be increased by \$170,000, with funding from an increase in the tax | | |
|-----------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----|
| 13-Dec-06 | F | levy | Tax/Fee Increase | Y |
| | | Office of the City Clerk 2007 Operating Budget be increased by \$40,000, for a civic agency | | |
| 13-Dec-06 | F | recruitment advertising campaign source of funds from the tax levy | Tax/Fee Increase | Y |
| | | Urban Forest Management Service Budget be increased by \$302,000, with funding from an | | |
| 13-Dec-06 | G | increase in the tax levy | Tax/Fee Increase | Y |
| | | Winter Trail Maintenance budget be increased by \$140,000, with funding from an increase in the | | |
| 13-Dec-06 | G | tax levy | Tax/Fee Increase | Y |
| | _ | Energy, Environment and Natural Areas budget be increased by \$300,000, to fund the Rebate | | |
| 13-Dec-06 | G | Program and CO ₂ RE initiatives with funding from an increase in the tax levy | Tax/Fee Increase | Y |
| | | Capital City Clean Up be increased by \$313,400, to fund the Cigarette Litter Management Pilot | | |
| 13-Dec-06 | G | Project with funding from an increase in the tax levy | Tax/Fee Increase | Ν |
| | | Emergency Medical Services budget be increased by \$956,000, with funding from not passing on | | |
| 13-Dec-06 | Н | the provincial education property tax cut | Tax/Fee Increase | Y |
| | | Fire/Rescue budget be increased by \$1,620,000, to fund staff aerials at the Mill Woods and | | |
| | | Yellowhead Stations with funding from with funding from not passing on the provincial education | | |
| 13-Dec-06 | Н | property tax cut | Tax/Fee Increase | Y |
| | | Community Alternate Dispute Resolution Program/Community Building Partnership Program be | | |
| 13-Dec-06 | H | increased by \$50,000, with funding from an increase in the tax levy | Tax/Fee Increase | Y |
| | | | | |
| 10 5 | | Fire/Rescue be increased by \$810,000, to fund staffing in high risk stations in the Argyll-Coronet | | X |
| 13-Dec-06 | H | and Northwood Areas with funding from not passing on the provincial education property tax cut | Tax/Fee Increase | Y |
| 10 5 | | Fire/Rescue be increased by \$496,000, to fund fire prevention and public education with funding | | Y |
| 13-Dec-06 | H | from not passing on the provincial education property tax cut Fire/Rescue be increased by \$250,000, to fund fire prevention and public education with funding | Tax/Fee Increase | Ý |
| 13-Dec-06 | н | from not passing on the provincial education property tax cut | Tax/Fee Increase | Y |
| 13-Dec-06 | H | Salute to Excellence be increased by \$48,000, with funding from an increase in the tax levy | Tax/Fee Increase | Y |
| 10-200-00 | | Community Investment Grants be increased by \$517,000, to fund grants to community groups, | | · · |
| 13-Dec-06 | н | with funding from not passing on the provincial education property tax cut | Tax/Fee Increase | Y |
| 10 000 00 | <u> </u> | Community Investment Grants be increased by \$450,000, to fund grants to community groups, | | |
| 13-Dec-06 | н | with funding from not passing on the provincial education property tax cut | Tax/Fee Increase | Y |
| | | Increased of \$60,000 to fund the evaluation of the Community League Facility Infrastructure | | |
| 13-Dec-06 | Н | Assessment with funding from an increase in the tax levy | Tax/Fee Increase | Y |
| | | Transit be increased by \$70,000 for Service Package for Seniors Centre Accessibility Issues, | | |
| 13-Dec-06 | J | with funding from the tax levy | Tax/Fee Increase | Y |



| | | | Non-core / unnecessary | |
|-----------|--------|----------------------------------------------------------------------------------------------------|------------------------|---|
| 14-Dec-06 | M.2. | Edmonton Arts Council 2007 Operating Budget be increased by \$100,000 | spending | Y |
| | | | Non-core / unnecessary | |
| 14-Dec-06 | M.3. | Edmonton Space and Science Foundation 2007 Operating Budget be increased by \$100,000 | spending | Y |
| | | | Non-core / unnecessary | |
| 14-Dec-06 | M.4. | Community Leagues Operating Grants be increased by \$175,000 | spending | Y |
| | | \$51,000, to fund service packages for operating grants, EFCL facility renovations, promotion of | Non-core / unnecessary | |
| 14-Dec-06 | M.4. | community leagues and new community leagues | spending | Y |
| | | \$625,000 to fund Library Services (\$475,000 for multicultural and Aboriginal library collections | | |
| | | and materials; \$50,000 for services to multicultural/Aboriginal customers; and \$100,000 for | Non-core / unnecessary | |
| 14-Dec-06 | M.6. | library services to seniors and the disabled) | spending | Y |
| | | | Non-core / unnecessary | |
| 14-Dec-06 | Н | \$20,000 be provided to the Edmonton Multicultural Society as an operating grant | spending | Y |
| 14-Dec-06 | L.1.a. | EPCOR revenues to increase by \$3.5 million, reducing the overall tax levy requirement | Tax/Fee Decrease | Y |
| | | Edmonton Police Service 2007 Operating Budget be increased by \$1,254,000 from the | | |
| | | \$1,949,000 fund for civic agencies, boards and authorities, and that any increase in the | | |
| 14-Dec-06 | M.8. | provincial police funding be allocated to reduce the tax levy | Tax/Fee Decrease | Ν |
| | | Transportation Department 2007 Operating Budget be reduced by \$627,000 from the U-Pass | | |
| 14-Dec-06 | J | Program and be allocated to the tax levy | Tax/Fee Decrease | Ν |
| 14-Dec-06 | L | For all Departments – Consulting Dollars be reduced by 5% and be allocated to the tax levy | Tax/Fee Decrease | N |
| | | 2007 Operating Budget be reduced by \$1.8 million to meet the overall Corporate Cost Avoidance | | |
| 14-Dec-06 | L | Target of \$10 million and be allocated to the tax levy | Tax/Fee Decrease | N |
| 14-Dec-06 | L | That \$4 million from the projected 2006 Operating Surplus be allocated to the tax levy | Tax/Fee Decrease | N |
| | | Corporate Expenditures and Revenue 2007 Operating Budget be reduced by \$1,000,000 from | | |
| 14-Dec-06 | L | Risk Management and be allocated to the tax levy | Tax/Fee Decrease | N |
| 14-Dec-06 | G.1.f. | Increase residential garbage collection fees | Tax/Fee Increase | Y |
| | | Edmonton Economic Development Corporation 2007 Operating Budget be increased by \$2 | | |
| | | million to fund Edmonton Image and Awareness Campaign with funding from an increase in the | | |
| 14-Dec-06 | M.1. | tax levy | Tax/Fee Increase | N |
| | | Edmonton Economic Development Corporation 2007 Operating Budget be increased by | | |
| | | \$500,000 to fund Edmonton Image and Awareness Campaign with funding from an increase in | | |
| 14-Dec-06 | M.1. | the tax levy | Tax/Fee Increase | N |
| | | Transit Service be increased by \$500,000 to fund peak and/or off-peak service improvements | | |
| 14-Dec-06 | J | with funding from an increase in the tax levy | Tax/Fee Increase | Y |
| | | Transit Service be increased by \$200,000 to fund peak hour security with funding from an | | |
| 14-Dec-06 | J | increase in the tax levy | Tax/Fee Increase | Y |



| 14-Dec-06 | J | Increase transit fares | Tax/Fee Increase | N |
|-----------|--------|-------------------------------------------------------------------------------------------------------|---------------------------|---|
| | | | Non-core / unnecessary | |
| 15-Dec-06 | G | Valley Zoo Rehabilitation Projects be increased by \$1.725 million to fund the Sea Lion Facility | spending | Y |
| | | | Non-core / unnecessary | |
| 15-Dec-06 | Н | \$350,000 for Callingwood Skateboard Park | spending | Y |
| | | | Non-core / unnecessary | |
| 15-Dec-06 | G | \$120,000 for Upgraded lighting for Candy Cane Lane with funding from one-time funding | spending | Y |
| | | Public Works Department 2007 Capital Budget be reduced by \$200,000 from Accommodation | | |
| 15-Dec-06 | G | Plan and be allocated to the tax levy | Tax/Fee Decrease | N |
| 15-Dec-06 | K | Capital Budget be reduced by \$6.5 million and the 2007 tax levy be reduced by \$6.5 million | Tax/Fee Decrease | Ν |
| | | That the overall 2007 budget increase be reduced from 6.5% to 5.8%, and that the City Manager | | |
| 15-Dec-06 | B.1.a. | be directed to achieve this reduction | Tax/Fee Decrease | N |
| 15-Dec-06 | D | \$150,000 for Complaint/Outcomes Management System with funding from a tax increase | Tax/Fee Increase | Y |
| 15-Dec-06 | G | Bill Hunter Arena Upgrade In the amount of \$446,000, with funding from a tax increase | Tax/Fee Increase | Y |
| 15-Dec-06 | G | \$1,833,000 for Parks Irrigation System Rehabilitation with funding from a tax increase | Tax/Fee Increase | Y |
| 15-Dec-06 | I | \$300,000 for Streetscape Projects with funding from a tax increase | Tax/Fee Increase | Y |
| | | Edmonton Police Commission - \$1,518,000 for Closed Circuit Television with funding from a tax | | |
| 15-Dec-06 | M.8. | increase | Tax/Fee Increase | N |
| | | \$1,268,000 for Downtown Division Renovations and Facilities Infrastructure/Rehabilitation with | | |
| 15-Dec-06 | M.8. | funding from a tax increase | Tax/Fee Increase | N |
| | | \$50,000 for Pedestrian Countdown Signals in 10 priority pedestrian intersections from a tax | | |
| 15-Dec-06 | J | increase or one-time funding | Tax/Fee Increase | Y |
| | | \$200,000 for Intelligent Transportation System for transit priority signals with funding from a tax | | |
| 15-Dec-06 | J | increase or one-time funding | Tax/Fee Increase | Y |
| | | \$1,000,000 for Streets (Sidewalks, etc.), including accessibility to senior facilities, with funding | | |
| 15-Dec-06 | J | from a tax increase or one-time funding | Tax/Fee Increase | Y |
| | | \$300,000 for Solution Manager Implementation (SAP) with funding from a tax increase or one- | | |
| 15-Dec-06 | | time funding if available | Tax/Fee Increase | Y |
| 18-Dec-06 | Budget | 2007 Budget | Tax/Fee Increase | Y |
| | | | Accountability/Democratic | |
| 30-Jan-07 | H.1.a. | City Auditor's performance review be kept private (not subject to FOIP) | Reform Decrease | Y |
| | | City Auditor be granted a lump sum payment of 5% of his current salary in recognition of his | Non-core / unnecessary | |
| 30-Jan-07 | H.1.a. | 2006 performance | spending | Y |
| | | | Accountability/Democratic | |
| 30-Jan-07 | H.1.b. | City Manager's performance review be kept private (not subject to FOIP) | Reform Decrease | Y |



| | | City Manager be granted a lump sum bonus equal to 10% of his current base salary based on his | Non-core / unnecessary | |
|-----------|--------|-----------------------------------------------------------------------------------------------------|---------------------------|---|
| 30-Jan-07 | H.1.b. | satisfactory 2006 performance review | spending | Y |
| | | | Accountability/Democratic | |
| 30-Jan-07 | L.2.a. | Make voter ID mandatory for 2007 municipal election | Reform Increase | Ν |
| | | Approve the recommendations of the Minister's Council on Municipal Sustainability (new taxes) | | |
| 7-Feb-07 | E.1.a. | and make the information not subject to FOIP | Tax/Fee Increase | Y |
| | | That City of Edmonton's contribution to the Art Gallery of Alberta be increased by \$15 million, to | Non-core / unnecessary | |
| 13-Feb-07 | E.1.e. | a total of \$21 million | spending | Y |
| | | That the Edmonton Chevra Kadisha Society's request of \$25,000 for one-time funding for the | Non-core / unnecessary | |
| 20-Mar-07 | E.1.j. | North American Conference be approved | spending | Y |
| | | That the Edmonton Chevra Kadisha Society's request of \$15,000 for one-time funding for the | Non-core / unnecessary | |
| 20-Mar-07 | E.1.j. | North American Conference be approved | spending | Y |
| | | That interim funding in the amount of \$96,000 be provided to the Seniors Citizen Opportunity | Non-core / unnecessary | |
| 10-Apr-07 | E.6. | Neighbourhood Association | spending | Ν |
| | | That interim funding in the amount of \$30,000 be provided to the Seniors Citizen Opportunity | Non-core / unnecessary | |
| 10-Apr-07 | E.6. | Neighbourhood Association | spending | Y |
| | | That all new City-owned buildings and facilities eligible for a LEED Silver Standard (shadow), be | Non-core / unnecessary | |
| 10-Apr-07 | N.1. | registered for LEED certification | spending | Y |
| | | | Non-core / unnecessary | |
| 24-Apr-07 | E.4. | Social Enterprise Fund receive of \$1.8 million for 2007 | spending | Y |
| 24-Apr-07 | G.2. | Increase property tax rates for 2007 | Tax/Fee Increase | Y |
| | | Business Tax be shifted to the non-residential property tax class over the four-year period 2008 | | |
| 8-May-07 | E.8. | to 2011 | Tax/Fee Decrease | Ν |
| 8-May-07 | E.8. | Consider implementation of a Machinery & Equipment Tax | Tax/Fee Increase | Y |
| | | | Non-core / unnecessary | |
| 18-Jun-07 | E.6. | \$51,000 Arts Council grants for parades & celebrations | spending | А |
| | | That an additional tax levy of 7% be added to the City's tax increase of 2008, 2009 and 2010 to | | |
| 28-Aug-07 | E.2. | provide \$130,000,000 for 23Ave project | Tax/Fee Increase | Ν |
| | | | Non-core / unnecessary | |
| 28-Aug-07 | E.21. | That \$20,000 in sponsorship be provided for the 2007 Farm Fair International | spending | А |
| | | That the following question be placed on the ballot for the October 15, 2007, General Municipal | | |
| | | Election: Are you in favour of the annual salary for the Mayor increasing from \$127,292 to | | |
| | | \$130,000, and for the annual salary for Councillors increasing from \$66,744 to \$72,000 effective | Accountability/Democratic | |
| 28-Aug-07 | E.22. | October 23, 2007? | Reform Increase | Ν |

