

FOI, Privacy and Records Office Education Centre

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May 26, 2017

Christine Van Geyn 260 Adelaide St. E. P.O. Box 38 Toronto, ON M5A 1N1

Dear Christine

Re: Decision Letter (hydro costs by school)
Our File No. 04-05-17

This letter is in response to your amended Freedom of Information Request regarding hydro costs by school for the time period 2017 (to date), 2016, 2015, 2014, 2013, and 2012. The information provided by our Finance Department is attached. In addition, you previously received a decision letter providing total annual hydro costs to the board for each of the years listed above.

Please note, these costs are reported on a school year basis (September 1 to June 30) as opposed to a calendar year basis (January 1 to December 31).

If you disagree with the information you have received, you may register an objection within 30 days by writing to:

Registrar, Information and Privacy Commissioner/Ontario 2 Bloor Street East, Suite 1400 Toronto, ON M4W 1A8 1-800-387-0073

Letters of appeal must include the following: the file number listed at the beginning of this letter; a copy of this letter; a copy of the original request for information, and the reason for your objection. In addition, the appeal fee of \$25.00 must be included in the form of a cheque or money order, payable to the Minister of Finance.

As I believe this fulfills your request, I will be closing my file.

Yours truly,

Laurie Baines

Laurie C. Baines
Freedom of Information, Privacy and Records Information Management Officer
519-570-0003, ext. 4409
laurie baines@wrdsb.on.ca

c: J. Bryant, Director of Education

Waterloo Region District School Board

Electricity Costs Report, including schools, alternative program locations, outdoor education centres & Education Centre Periods: Sept 1, 2012 to 2016-17 YTD-May 24, 2017

Sorted by Location

Alpine 22,871 39,306 37,405 36,423 34,677 Avenue Road 28,732 49,818 41,716 11,947 37,272 Ayr 12,621 19,789 16,616 13,263 12,907 Cadar Creek 38,118 68,880 51,383 53,472 49,464 Sandhills 47,231 75,715 74,576 76,410 75,755 Laurelwood 11,841 88,780 30,007 75,266 74,131 Blair Road 27,140 46,961 35,899 35,036 29,299 Bluevale 1,819 2,666 61,830 64,742 3,017 13,167 Bluevale 1,819 2,666 62,800 64,742 3,671 31,672 August 43,415 66,869 66,869 62,800 64,742 3,611 31,683 12,824 August 43,415 66,869 77,260 72,283 76,915 68,992 23,830 13,824 14,611 31,893	Sorted by Location					
Manner		2016-17	<u>2015-16</u>	2014-15	2013-14	2012-13
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Franklin 36,408 55,029 49,764 46,480 45,907 Galt Collegiate 120,255 199,042 183,275 155,311 151,677 Glencarin 23,404 40,017 38,054 39,391 38,677 Glenveiw Park 93,981 138,428 108,718 111,630 116,422 Grand River 144,324 239,387 216,807 200,447 200,856 Lackner Woods 54,529 77,874 79,494 71,507 64,047 Grandview New Hamburg 10,966 17,968 17,251 20,004 17,209 Grandview Cambridge 27,329 47,254 41,730 48,567 40,990 Woodland Park 34,842 59,420 55,180 57,346 52,486 Hespler Public 50,024 80,974 69,158 67,384 62,748 Highland 18,754 33,943 30,854 35,821 36,431 Saginaw 41,828 70,749 63,046 58,933 60,472 <	Forest Hill	29,234	52,036	49,418	40,691	37,318
Galt Collegiate 120,255 199,042 183,275 155,311 151,677 Glencarin 23,404 40,017 38,054 39,391 38,677 Glenveiw Park 93,981 138,428 108,718 111,630 116,422 Grand River 144,324 239,387 216,807 200,447 200,856 Lackner Woods 54,529 77,874 79,494 71,507 64,047 Grandview New Hamburg 10,966 17,968 17,251 20,004 17,209 Grandview Cambridge 27,329 47,254 41,730 48,567 40,990 Woodland Park 34,842 59,420 55,180 57,346 52,486 Hespler Public 50,024 80,974 69,158 67,384 62,748 Highland 18,754 33,943 30,854 35,821 36,431 Saginaw 41,828 70,749 63,046 58,933 60,472 Hillcrest 17,841 32,283 34,202 30,699 27,254	Franklin	36,408	55,029	49,764	46,480	
Glencarin 23,404 40,017 38,054 39,391 38,677 Glenveiw Park 93,981 138,428 108,718 111,630 116,422 Grand River 144,324 239,387 216,807 200,447 200,856 Lackner Woods 54,529 77,874 79,494 71,507 64,047 Grandview New Hamburg 10,966 17,968 17,251 20,004 17,209 Grandview Cambridge 27,329 47,254 41,730 48,567 40,990 Woodland Park 34,842 59,420 55,180 57,346 52,486 Hespler Public 50,024 80,974 69,158 67,384 62,748 Highland 18,754 33,943 30,854 35,821 36,431 Saginaw 41,828 70,749 63,046 58,933 60,472 Hillcrest 17,841 32,283 28,864 30,355 32,670 Howard Roberston 22,797 35,923 34,202 30,699 27,254 Jacob Hespler 143,216 233,721 208,119 191,186	Gait Collegiate	120,255				
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Howard Roberston 22,797 35,923 34,202 30,699 27,254 Jacob Hespler 143,216 233,721 208,119 191,186 197,069	_					
Jacob Hespler 143,216 233,721 208,119 191,186 197,069				28,864	30,355	32,670
Jacob Hespler 143,216 233,721 208,119 191,186 197,069			35,923	34,202	30,699	27,254
	Jacob Hespler		233,721	208,119	191,186	197,069
35,793 4U,303 4U,303 4U,601 35,793	John Mahood	32,974	42,873	40,363	40,601	35,793

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5/26/2017

Waterloo Region District School Board

Electricity Costs Report, including schools, alternative program locations, outdoor education centres & Education Centre Periods: Sept 1, 2012 to 2016-17 YTD-May 24, 2017

Sorted by Location					
	<u>2016-17</u>	<u>2015-16</u>	<u>2014-15</u>	2013-14	2012-13
i l	Expenses to Date		1		l l
<u>Name</u>	@ May 24/17	<u>Total Expenses</u>	<u>Total Expenses</u>	Total Expenses	<u>Total Expenses</u>
John Darling	18,755	32,224	31,689	29,676	28,583
Keatsway	27,997	40,959	36,101	36,158	33,424
King Edward	14,370	24,304	21,482	17,851	14,409
Huron Heights	154,115	250,282	227,172	211,766	210,839
K-W Collegiate	117,618	197,020	177,335	159,005	155,593
Northlake Woods	33,591	64,879	52,115	44,522	45,226
Laurentian	28,062	45,558	47,054	42,139	39,797
WT Townshend	47,069	75,031	71,782	71,343	68,489
Lexington	15,466	22,776	20,570	20,485	17,437
Lester B Pearson	50,635	83,734	71,510	65,996	66,404
Lincoln Avenue		2,420	22,702	21,930	43,416
Lincoln Heights	28,123	45,527	35,915	32,704	33,009
Linwood	33,671	52,809	48,517	39,661	37,990
Macgregor	27,805	46,027	38,753	37,769	38,802
Mackenzie King	22,184	37,486	33,139	25,569	24,636
Manchester	24,277	40,860	44,926	18,004	15,805
Margaret Ave	34,111	51,844	46,902	38,895	36,072
Mary Johnston	21,113	42,906	39,907	33,459	33,171
Blairview Treatment	2,318	3,383	2,893	3,559	3,407
Meadowlane	30,947	50,869	47,659	41,457	36,894
Moffat Creek	46,091	76,844	56,189	56,875	49,981
NA MacEachern	28,769	49,757	55,080	47,710	40,869
New Dawn Alt Program	661	1,148	2,342	2,065	3,664
New Dundee	10,761	15,997	13,754	13,218	14,935
Millen Woods	41,489	68,202	62,431	53,524	52,028
Elgin Street	45,138	73,175	59,685	61,932	57,435
Driftwood Park	38,689	66,447	64,090	61,198	54,223
Park Manor	26,030	49,396	51,419	44,742	36,847
Parkway	20,571	35,204	33,452	33,699	39,226
Facility Services Central	1,163	1,833	1,849	1,969	1,596
Pioneer Park	23,776	37,542	35,222	32,409	35,517
Preston Public	20,621	32,957	27,748	28,438	28,326
Preston Secondary	92,906	153,289	126,730	123,151	122,435
Prueter	13,567	20,962	15,999	15,880	15,440
Queen Elizabeth	15,045	23,880	21,973	21,452	21,269
Queensmount	26,587	42,742	43,648	39,297	33,308
Riverside	5,084	28,198	27,792	30,448	19,290
New Riverside	35,805	2,377	0	0	0
Rockway	8,159	17,018	14,594	14,110	12,407
Rosemount	8,289	12,566	11,349	9,978	10,683
Ryerson	46,747	68,537	62,806	60,118	53,781
Sandowne	34,293	59,013	56,041	47,031	46,039
Sheppard	29,313	47,034	37,825	29,383	28,387
Silverheights	51,679	81,902	71,700	67,770	65,492
Smithson	13,872	18,552	16,875	13,949	14,001
Southridge	26,798	43,341	38,131	33,645	32,496
Williamsburg	44,577	74,850	77,935	74,833	66,054
Southwood	86,459	138,108	124,699	121,849	115,182
St. Andrews	28,812	43,917	41,828	52,473	44,962
St. Jacobs	19,048	30,820	29,744	23,498	19,896
Stanley Park	27,790	45,895	43,116	41,230	40,237
Stewart Ave	36,800	64,308	55,759	47,326	56,651
Suddaby	15,978	25,072	21,670	22,414	19,601
Sunnyside	24,558	40,989	38,545	35,238	33,613
Tait Street	30,745	44,097	37,499	35,028	24,649

Waterloo Region District School Board

Electricity Costs Report, including schools, alternative program locations, outdoor education centres & Education Centre Periods: Sept 1, 2012 to 2016-17 YTD-May 24, 2017

Sorted by Location

	2016-17	2015-16	<u>2014-15</u>	2013-14	2012-13
1	Expenses to Date	1 1			
<u>Name</u>	@ May 24/17	Total Expenses	Total Expenses	Total Expenses	Total Expenses
JW Gerth	47,141	61,652	59,630	70,745	56,162
Three Bridges (Sold)	o	4,431	3,535	14,744	13,165
Tritlium	24,143	38,658	32,912	33,140	32,643
Vista Hills	33,592	460	0		o
Waterloo Collegiate	108,180	178,737	155,045	152,185	156,538
Waterloo Oxford	109,290	177,370	159,188	135,522	136,613
Abraham Erb	29,944	49,167	45,949	44,686	43,218
Sir John A Macdonald	192,971	325,979	279,274	250,540	249,609
Wellesley	32,239	51,374	48,370	42,625	33,835
Westheights	56,322	82,152	81,532	72,437	63,424
Westmount	29,683	45,671	68,595	51,396	45,547
Westvale	45,446	73,481	65,332	57,727	58,270
William G Davis	25,461	44,317	38,426	38,318	37,422
Sir Adam Beck	36,563	58,612	47,726	41,712	38,727
Baden	49,012	82,845	79,165	75,304	65,179
Wilson Ave	42,127	59,813	59,069	56,899	50,814
Winston Churchill	15,080	23,902	22,745	19,889	18,832
Jean Steckle	66,428	94,703	82,190	67,129	0
Wrigley's Corners Outdoor Ed. Centre	1,691	2,595	2,853	2,919	2,377
	5,438,549	8,803,203	8,018,535	7,432,158	7,062,058
Totals from Summary Report	5,438,549	8,803,203	8,018,535	7,432,158	7,062,058