



**Waterloo Region
District School Board**

FOI, Privacy and Records Office

Education Centre

51 Ardelt Avenue, Bldg. 3, Kitchener ON N2C 2R5

Phone: 519 570 0003; Fax: 519 570 5572

www.wrdsb.ca

May 26, 2017

Christine Van Geyn
260 Adelaide St. E.
P.O. Box 38
Toronto, ON M5A 1N1

Dear Christine

**Re: Decision Letter (hydro costs by school)
Our File No. 04-05-17**

This letter is in response to your amended Freedom of Information Request regarding hydro costs by school for the time period 2017 (to date), 2016, 2015, 2014, 2013, and 2012. The information provided by our Finance Department is attached. In addition, you previously received a decision letter providing total annual hydro costs to the board for each of the years listed above.

Please note, these costs are reported on a school year basis (September 1 to June 30) as opposed to a calendar year basis (January 1 to December 31).

If you disagree with the information you have received, you may register an objection within 30 days by writing to:

Registrar, Information and Privacy Commissioner/Ontario
2 Bloor Street East, Suite 1400
Toronto, ON M4W 1A8
1-800-387-0073

Letters of appeal must include the following: the file number listed at the beginning of this letter; a copy of this letter; a copy of the original request for information, and the reason for your objection. In addition, the appeal fee of \$25.00 must be included in the form of a cheque or money order, payable to the Minister of Finance.

As I believe this fulfills your request, I will be closing my file.

Yours truly,

Laurie Baines

Laurie C. Baines
Freedom of Information, Privacy and Records Information Management Officer
519-570-0003, ext. 4409
laurie_baines@wrdsb.on.ca

c: J. Bryant, Director of Education

Waterloo Region District School Board

Electricity Costs Report, including schools, alternative program locations, outdoor education centres & Education Centre
Periods: Sept 1, 2012 to 2016-17 YTD-May 24, 2017

Sorted by Location

	<u>2016-17</u>	<u>2015-16</u>	<u>2014-15</u>	<u>2013-14</u>	<u>2012-13</u>
<u>Name</u>	<u>Expenses to Date</u> <u>@ May 24/17</u>	<u>Total Expenses</u>	<u>Total Expenses</u>	<u>Total Expenses</u>	<u>Total Expenses</u>
AR Kaufman	39,284	62,093	67,765	61,448	61,503
Alpine	22,821	39,306	37,405	36,423	34,671
Avenue Road	28,732	49,818	41,716	41,947	37,271
Ayr	12,621	19,789	16,616	13,263	12,962
Cedar Creek	38,118	68,880	51,383	53,472	49,468
Sandhills	47,231	75,715	74,576	76,410	75,752
Laurelwood	51,841	88,780	83,007	75,266	74,131
Blair Road	27,140	46,961	35,899	35,036	29,290
Blair Road Outdoor Ed Centre	1,819	2,692	2,378	2,604	4,044
Bluevale	128,560	219,286	191,383	167,229	183,621
Breslau	43,415	66,869	62,580	64,742	43,812
Bridgeport	22,114	35,305	34,224	33,671	31,762
Brigadoon	50,269	77,260	72,838	76,915	68,593
Cameron Heights	248,385	420,423	397,623	349,849	328,854
JF Carmichael	22,503	38,757	33,195	30,689	30,942
Cedarbrea	24,208	40,736	35,893	30,905	32,786
Centennial Cambridge	20,687	35,899	33,746	34,802	30,516
Centennial Waterloo	23,830	39,226	35,452	31,642	34,777
Central	16,159	26,644	24,012	25,877	19,135
Edna Staebler	47,435	88,862	81,368	74,007	65,395
Chalmer Street	26,332	46,492	40,346	38,146	32,515
Clemens Mills	58,053	103,285	86,688	79,876	70,887
Conestogo	20,623	33,274	28,669	28,777	27,450
Coronation	20,402	38,914	34,397	34,890	33,957
Ed Centre - Administrative Bldg	198,970	326,488	301,020	281,531	281,159
Country Hills	26,204	40,896	41,513	39,815	55,823
Courtland	18,776	32,374	32,274	30,212	27,629
Crestview	25,453	42,758	37,098	31,405	30,112
Dickson (Sold)	0	2,602	2,254	6,000	6,273
Doon	34,553	62,777	42,753	37,717	36,755
Eastwood	127,861	205,226	188,547	178,538	161,688
U-Turn Kitchener	13,073	21,349	17,260	18,049	16,463
Elizabeth Ziegler	28,416	38,474	33,601	32,208	23,596
Elmira Secondary	98,409	157,935	148,136	122,345	122,570
Empire	32,425	51,251	47,099	34,754	28,878
Floradale	29,287	40,144	35,503	33,629	33,057
Forest Glen	39,385	52,997	51,840	51,821	43,591
Forest Heights	116,241	202,960	192,995	172,147	166,050
Forest Hill	29,234	52,036	49,418	40,691	37,318
Franklin	36,408	55,029	49,764	46,480	45,907
Galt Collegiate	120,255	199,042	183,275	155,311	151,677
Glencarin	23,404	40,017	38,054	39,391	38,677
Glenveiw Park	93,981	138,428	108,718	111,630	116,422
Grand River	144,324	239,387	216,807	200,447	200,856
Lackner Woods	54,529	77,874	79,494	71,507	64,047
Grandview New Hamburg	10,966	17,968	17,251	20,004	17,209
Grandview Cambridge	27,329	47,254	41,730	48,567	40,990
Woodland Park	34,842	59,420	55,180	57,346	52,486
Hespler Public	50,024	80,974	69,158	67,384	62,748
Highland	18,754	33,943	30,854	35,821	36,431
Saginaw	41,828	70,749	63,046	58,933	60,472
Hillcrest	17,841	32,283	28,864	30,355	32,670
Howard Roberston	22,797	35,923	34,202	30,699	27,254
Jacob Hespler	143,216	233,721	208,119	191,186	197,069
John Mahood	32,974	42,873	40,363	40,601	35,793

Waterloo Region District School Board

Electricity Costs Report, including schools, alternative program locations, outdoor education centres & Education Centre
Periods: Sept 1, 2012 to 2016-17 YTD-May 24, 2017

Sorted by Location

	<u>2016-17</u> <u>Expenses to Date</u> <u>@ May 24/17</u>	<u>2015-16</u> <u>Total Expenses</u>	<u>2014-15</u> <u>Total Expenses</u>	<u>2013-14</u> <u>Total Expenses</u>	<u>2012-13</u> <u>Total Expenses</u>
John Darling	18,755	32,224	31,689	29,676	28,583
Keatsway	27,997	40,959	36,101	36,158	33,424
King Edward	14,370	24,304	21,482	17,851	14,409
Huron Heights	154,115	250,282	227,172	211,766	210,839
K-W Collegiate	117,618	197,020	177,335	159,005	155,593
Northlake Woods	33,591	64,879	52,115	44,522	45,226
Laurentian	28,062	45,558	47,054	42,139	39,797
WT Townshend	47,069	75,031	71,782	71,343	68,489
Lexington	15,466	22,776	20,570	20,485	17,437
Lester B Pearson	50,635	83,734	71,510	65,996	66,404
Lincoln Avenue	0	2,420	22,702	21,930	43,416
Lincoln Heights	28,123	45,527	35,915	32,704	33,009
Linwood	33,671	52,809	48,517	39,661	37,990
Macgregor	27,805	46,027	38,753	37,769	38,802
Mackenzie King	22,184	37,486	33,139	25,569	24,636
Manchester	24,277	40,860	44,926	18,004	15,805
Margaret Ave	34,111	51,844	46,902	38,895	36,072
Mary Johnston	21,113	42,906	39,907	33,459	33,171
Blairview Treatment	2,318	3,383	2,893	3,559	3,407
Meadowlane	30,947	50,869	47,659	41,457	36,894
Moffat Creek	46,091	76,844	56,189	56,875	49,981
NA MacEachern	28,769	49,757	55,080	47,710	40,869
New Dawn Alt Program	661	1,148	2,342	2,065	3,664
New Dundee	10,761	15,997	13,754	13,218	14,935
Millen Woods	41,489	68,202	62,431	53,524	52,028
Elgin Street	45,138	73,175	59,685	61,932	57,435
Driftwood Park	38,689	66,447	64,090	61,198	54,223
Park Manor	26,030	49,396	51,419	44,742	36,847
Parkway	20,571	35,204	33,452	33,699	39,226
Facility Services Central	1,163	1,833	1,849	1,969	1,596
Pioneer Park	23,776	37,542	35,222	32,409	35,517
Preston Public	20,621	32,957	27,748	28,438	28,326
Preston Secondary	92,906	153,289	126,730	123,151	122,435
Prueter	13,567	20,962	15,999	15,880	15,440
Queen Elizabeth	15,045	23,880	21,973	21,452	21,269
Queensmount	26,587	42,742	43,648	39,297	33,308
Riverside	5,084	28,198	27,792	30,448	19,290
New Riverside	35,805	2,377	0	0	0
Rockway	8,159	17,018	14,594	14,110	12,407
Rosemount	8,289	12,566	11,349	9,978	10,683
Ryerson	46,747	68,537	62,806	60,118	53,781
Sandowne	34,293	59,013	56,041	47,031	46,039
Sheppard	29,313	47,034	37,825	29,383	28,387
Silverheights	51,679	81,902	71,700	67,770	65,492
Smithson	13,872	18,552	16,875	13,949	14,001
Southridge	26,798	43,341	38,131	33,645	32,496
Williamsburg	44,577	74,850	77,935	74,833	66,054
Southwood	86,459	138,108	124,699	121,849	115,182
St. Andrews	28,812	43,917	41,828	52,473	44,962
St. Jacobs	19,048	30,820	29,744	23,498	19,896
Stanley Park	27,790	45,895	43,116	41,230	40,237
Stewart Ave	36,800	64,308	55,759	47,326	56,651
Suddaby	15,978	25,072	21,670	22,414	19,601
Sunnyside	24,558	40,989	38,545	35,238	33,613
Tait Street	30,745	44,097	37,499	35,028	24,649

Waterloo Region District School Board

Electricity Costs Report, including schools, alternative program locations, outdoor education centres & Education Centre
Periods: Sept 1, 2012 to 2016-17 YTD-May 24, 2017

Sorted by Location

<u>Name</u>	<u>2016-17</u>	<u>2015-16</u>	<u>2014-15</u>	<u>2013-14</u>	<u>2012-13</u>
	<u>Expenses to Date</u> <u>@ May 24/17</u>	<u>Total Expenses</u>	<u>Total Expenses</u>	<u>Total Expenses</u>	<u>Total Expenses</u>
JW Gerth	47,141	61,652	59,630	70,745	56,162
Three Bridges (Sold)	0	4,431	3,535	14,744	13,165
Trillium	24,143	38,658	32,912	33,140	32,643
Vista Hills	33,592	460	0	0	0
Waterloo Collegiate	108,180	178,737	155,045	152,185	156,538
Waterloo Oxford	109,290	177,370	159,188	135,522	136,613
Abraham Erb	29,944	49,167	45,949	44,686	43,218
Sir John A Macdonald	192,971	325,979	279,274	250,540	249,609
Wellesley	32,239	51,374	48,370	42,625	33,835
Westheights	56,322	82,152	81,532	72,437	63,424
Westmount	29,683	45,671	68,595	51,396	45,547
Westvale	45,446	73,481	65,332	57,727	58,270
William G Davis	25,461	44,317	38,426	38,318	37,422
Sir Adam Beck	36,563	58,612	47,726	41,712	38,727
Baden	49,012	82,845	79,165	75,304	65,179
Wilson Ave	42,127	59,813	59,069	56,899	50,814
Winston Churchill	15,080	23,902	22,745	19,889	18,832
Jean Steckle	66,428	94,703	82,190	67,129	0
Wrigley's Corners Outdoor Ed. Centre	1,691	2,595	2,853	2,919	2,377
	5,438,549	8,803,203	8,018,535	7,432,158	7,062,058
Totals from Summary Report	5,438,549	8,803,203	8,018,535	7,432,158	7,062,058