

A-2025-00012

Fiscal Year	Data as of	Number of employees * (FTE)	Total	Total # of CBC/R-C employees * (FTE)
2022-23	March 26, 2023	1,378	\$170,443,517	7,455
2023-24	March 24, 2024	1,566	\$192,689,335	7,296
2024-25	March 23, 2025	1,831	\$239,971,633	7,211

* Permanent employees only