

CANADIAN DAIRY COMMISSION

REPORT FOR ATIP REQUEST A2-2021-00012

Provide documentation on the number of employees who have received pay increases since the beginning of 2020, including step pay increases, but do not include pay raises due to promotions to new positions. Provide the annual breakdown for 2020 and 2021, including annual costs for these pay increases. Please also provide the number of employees who received pay cuts during the same time period, as well as corresponding amounts – but excluding those employees who leave their positions. Search through electronic records only, unless relevant records do not exist in that format. Include documents in which cabinet material can be severed, however exclude documents marked cabinet confidences in their entirety. Remove French versions if English exists. Final version of documents or last draft if final version is not available

| Calendar Year | Number of employees who have received pay increases since the beginning of 2020, not related to promotions | Annual Cost of pay increases by calendar year | Number of employees who received pay cuts since 2020, excluding employees who left their positions | Corresponding amounts to pay cuts by calendar year. |
|---------------|--|---|--|---|
| 2020 | 57 | \$ 143,202 | 0 | \$ - |
| 2021 | 48 | \$ 122,128 | 0 | \$ - |

Notes:

Treasury Board Secretariat is the employer of the Canadian Dairy Commission. The CDC follows the Treasury Board Secretariat (TBS) Directive on Performance and Talent Management for Executives.