Each of the stickers on the kit bags cost \$0.2017. The data below shows the number of kits given out at our Needle Exchange and includes crack smoking kits, crystal meth kits, foil kits, and injection kits. This does not include those given out through outreach, van or other programs."

Using the # kits distributed per year and cost per sticker I have drafted this table to estimate cost

Year	# kits	Cost
		(1 stickers on the kit bags costs
		\$0.2017 x # kits)
2019	Note: The system for data	
	collection was switched over so	
	I am not able to pull the	
	numbers currently. Will need to	
	access the old system.	
2020	26,837	\$5,413.02
2021	46,900	\$9,459.73
2022	58,053	\$11,709.29
2023 (Jan 1- July	34,602	\$ 6,979.22
13)		
TOTAL (2020-	166,392	\$ 33,561.27
20023 July 13)		

To: Jackie Cheung Cc: Desiree Singh Subject: Re: A2301671 The Works 3" x 3".

noted! Non-

Shlomit Segal (she/they) Graphic Designer Toronto Public Health <u>City of Toronto</u>

E: shlomit.segal@toronto.ca

From: Jackie Cheung
Sent: Monday, July 17, 2023 10:13 AM
To: Shlomit Segal
Cc: Desiree Singh
Subject: A2301671 The Works 3" x 3".

Hi Shlomit,

It is \$1,008.32 for 5,000 of 3 x 3 Crack Pipe Kit stickers. Please noted that the artwork you sent to Desiree was 3.5 x 3.5 .

A2301671 The Works 3" x 3" Stickers (5 ersions x			5 ersions x 5,00	10 of each)			25000 <u>Seqal S</u>		<u>Iomit</u>	\$5,041.60 Q1	0368 In	voiced
Page: 1 of 1		🕨 🔰 🛛 Total F	Records: 122		Visible Re	cords:	122					
ines Milestones	Purchases	Requisitions	Packing Slips	Invoices	Change Orders	Notes	Job Notes	Activities	Multi-Ship	Shop Floor Messages	Cost Details	File
k Details												
g a column heade	r here to group	by that colum	in.									
Item Code	em Code Item Description							Quantity	Unit Price	Extend	led Pric	
A		A						~ 🗖	=	=	=	
		The Works	Short Needles 4	16-392-05	20 - revised 2022	(Red & E	8		5,000	\$0.2017	\$1,008	.3200
	The Works Foil Kit 416-392-0520 - revised 2022 (Red & Blk)						5,000	\$0.2017	\$1,008	.3200		
The Works Crystal Meth Pipe Kit 416-392-0520 - revised 2022							5,000	\$0.2017	\$1,008	.3200		
	The Works (needle in center and phone # 416-392-0520) - revi							F 000	00 0017	e1 000	0000	
		The Works	(needle in cente	r and phon	e#416-392-0520) - revi			5,000	\$0.2017	\$1,008	.3200

Thanks, Jackie

Jackie Cheung Member Services & Program Support City Clerk's Office 2 Hobson Avenue, Toronto M4A 1Y2 Tel.: 416-392-1521 Fax: 416-392-4449 jcheung3@toronto.ca



From: Shlomit Segal
Sent: July 17, 2023 10:08 AM
To: Jackie Cheung <Jackie.Cheung@toronto.ca>
Cc: Desiree Singh <Desiree.Singh@toronto.ca>
Subject: Re: Past printing costs for stickers

Thanks! I think this is exactly what Harpinder was asking for

Shlomit Segal (she/they) Graphic Designer Toronto Public Health <u>City of Toronto</u>

E: shlomit.segal@toronto.ca

From: Jackie Cheung Sent: Monday, July 17, 2023 10:07 AM To: Shlomit Segal Cc: Desiree Singh Subject: RE: Past printing costs for stickers

Hi Shlomit,

The latest order was 5,000 and its size was 3 **(** x 3 **(**).

A230	The Works 3" x 3" Stickers (5 ersions x 5,000 of each)					25000	<u>Segal Shlomit</u>		\$5,041.60 Q1	0368 Invoiced			
4	Page: 1 of 1		🕨 🕅 Total F	Records: 122		Visible Re	cords:	122					
ines	Milestones	Purchases	Requisitions	Packing Slips	Invoices	Change Orders	Notes	Job Notes	Activities	Multi-Ship	Shop Floor Messages	Cost Details	File A
k Det	tails 🖕												
a co	olumn header	here to group	by that colum	n.									
Item Code		Item Descr	Item Description							Unit Price	Extende	ed Price	
A		A							=	=	=		
	MIDHIMIDHIMIDHIMIDHIDH	HURLEN BREAKED STATES STATES	The Works	Short Needles 4	16-392-05	20 - revised 2022	(Red & E		DIADAADAADA DIADAADAAD	5,000	\$0.2017	\$1,008.	3200
			The Works	The Works Foil Kit 416-392-0520 - revised 2022 (Red & Blk)						5,000	\$0.2017	\$1,008.	3200
		The Works Crystal Meth Pipe Kit 416-392-0520 - revised 2022						5.000	\$0,2017	\$1,008.	3200		
			The Works	Crystal Meth Pi	pe Kit 416-	392-0520 - revised	12022			0,000	00.2017		
						e # 416-392-0520)				5,000	\$0.2017	\$1,008.	

Thanks, Jackie

Jackie Cheung

Member Services & Program Support City Clerk's Office 2 Hobson Avenue, Toronto M4A 1Y2 Tel.: 416-392-1521 Fax: 416-392-4449 jcheung3@toronto.ca



From: Shlomit Segal
Sent: July 17, 2023 10:04 AM
To: Jackie Cheung <<u>Jackie.Cheung@toronto.ca</u>>
Cc: Desiree Singh <<u>Desiree.Singh@toronto.ca</u>>
Subject: Re: Past printing costs for stickers

Hi Jackie They want to know what they were charged for the last order of 10,000 stickers.

Shlomit Segal (she/they) Graphic Designer Toronto Public Health City of Toronto

E: shlomit.segal@toronto.ca



From: Jackie Cheung Sent: Monday, July 17, 2023 10:00 AM To: Desiree Singh; Shlomit Segal Cc: Harpinder Sidhu Subject: RE: Past printing costs for stickers

Hi Shlomit,

Desiree takes care billing/invoicing only. I will get back to you with quote.

Thanks, jackie

Jackie Cheung Member Services & Program Support City Clerk's Office 2 Hobson Avenue, Toronto M4A 1Y2 Tel.: 416-392-1521 Fax: 416-392-4449 jcheung3@toronto.ca



From: Desiree Singh
Sent: July 17, 2023 9:52 AM
To: Shlomit Segal <<u>Shlomit.Segal@toronto.ca</u>>; Jackie Cheung <<u>Jackie.Cheung@toronto.ca</u>>
Cc: Harpinder Sidhu <<u>Harpinder.Sidhu@toronto.ca</u>>
Subject: RE: Past printing costs for stickers

Hi Shlomit,

I am referring you to Jackie Cheung, our procurement specialist.

Jackie, are you able to help Shlomit with her request for a quote below? I believe the last job done is A2301671.

Thank you, Desiree From: Shlomit Segal
Sent: July 17, 2023 8:42 AM
To: Desiree Singh <<u>Desiree.Singh@toronto.ca</u>>
Cc: Harpinder Sidhu <<u>Harpinder.Sidhu@toronto.ca</u>>
Subject: Past printing costs for stickers

Hi Desiree

I hope yr well. The Works has to answer a request about its expenses from the pubic & one part of the request is:

how much does it cost to print 10,000 of the kit stickers? Here is a sample of one of them. The last time I got them printed was about 3 months ago. Most of them are 3.5" x 3.5" and black + 1 colour.

Thanks!

Shlomit Segal (she/they)

Graphic Designer Toronto Public Health City of Toronto

E: shlomit.segal@toronto.ca

Page 6 of 6